



Finance Advisory Committee Minutes

April 16, 2024 | 8:00 to 9:00 am

Community Members Roster: Stephanie Williamson, Cheryl Coombs, Sara Shower and Mackenzie Meyer

PLSAS Administration Roster: Tammy Fredrickson, Executive Director of Business Services; Emily Herman, Executive Director of Administrative Services; Maureen Mullen, Asst Director of Operations; Transportation, and Health & Safety; Andrea Bradford, Controller; Joe Kuboushek, Principal of Twin Oaks Middle School

MEETING MINUTES
Tammy Fredrickson welcomed all in attendance
<ul style="list-style-type: none">• Reviewed Budget• Reviewed Morris Leatherman Survey• Discussion regarding a referendum
9:00 Meeting Adjourned
Next Meeting will be June 18, 2024 at 8:00 a.m.

	Schools	Departments	Total Projected Expenses	Total Projected Revenue	Difference Revenue vs Expenses	
Discretionary Dollars						
General Fund	\$43,417,312	\$10,507,028	\$53,924,340	\$55,150,969	\$1,226,629	added activities, wolf ridge, investment earnings, etc
Referendum	\$14,501,853		\$14,501,853		\$0	
Substitutes - TOC	\$709,880	\$145,200	\$855,080	\$855,080	\$0	
Utilities	\$2,124,536	\$289,709	\$2,414,245	\$2,414,245	\$0	
Communications		\$267,000	\$267,000	\$267,000	\$0	
Learning & Development	\$2,129,935		\$2,129,935	\$2,095,907	-\$34,028	
Operations - Non-Salary		\$831,207	\$831,207	\$831,207	\$0	
Operations - Salary	\$4,288,111	\$667,042	\$4,955,153	\$4,955,153	\$0	
Transportation	\$6,799,618		\$6,799,618	\$6,799,618	\$0	
Categorical Dollars			\$0		\$0	
Gifted & Talented		\$405,180	\$405,180	\$124,914	-\$280,266	
Professional Development		\$1,446,892 *	\$1,446,892	\$1,310,830	-\$136,062	
Capital		\$2,080,690 *	\$2,080,690	\$2,080,690	\$0	
Long Term Facilities Maintenance		\$890,015 *	\$890,015	\$1,105,091	\$215,076	
State Special Education	\$21,241,384		\$21,241,384	\$16,560,966	-\$4,680,418	
Career Tech Education	\$693,339		\$693,339	\$585,748	-\$107,591	
ALC Targeted Services	\$1,022,051	\$25,673	\$1,047,724	\$1,004,259	-\$43,465	
Achievement & Integration		\$941,900 *	\$941,900	\$941,900	\$0	
American Indian Education		\$116,100 *	\$116,100	\$116,100	\$0	
Q-Comp		\$2,687,531 *	\$2,687,531	\$2,303,348	-\$384,183	
English Learner Basic Skills	\$513,717		\$513,717	\$513,717	\$0	
Compensatory Educ Basic Skills	\$1,409,927		\$1,409,927	\$1,409,927	\$0	
Safe Schools		\$365,081	\$365,081	\$345,917	-\$19,164	
Grants/Other funding			\$0		\$0	
ADSIS		\$1,364,038	\$1,364,038	\$1,364,038	\$0	
Federal Special Education		\$1,378,021	\$1,378,021	\$1,378,021	\$0	
IDEA Special Education		\$62,322	\$62,322	\$62,322	\$0	
Carl Perkins		\$12,000	\$12,000	\$12,000	\$0	
Title I, II, III, IV		\$332,465	\$332,465	\$328,545	-\$3,920	
COVID		\$70,000	\$70,000	\$70,000	\$0	
County Funds		\$81,201	\$81,201	\$50,000	-\$31,201	
3rd Party Billing		\$219,028	\$219,028	\$300,000	\$80,972	
Elem and Secondary Indian Education		\$30,971	\$30,971	\$30,971	\$0	
Total	\$98,851,663	\$25,216,294	\$124,067,957	\$119,870,336	-\$4,197,621	
* part of allocation will be supporting schools						
Proposed Reductions						
Class Sizes to Target Numbers	-\$1,795,200					
Targeted Staff Reductions	-\$200,000	-\$877,200				
Special Education Tuition to Federal \$'s		\$0				
Sunset Software Programs		-\$117,950				exclude Schoology
Move Overhead Costs to Funds 2 & 4		-\$87,320				
Reduce Support for Initiatives & Projects		-\$82,863				
Salary Adjustments for Executive Team		-\$24,218				
Reduce Professional Development		-\$5,400				
Other Miscellaneous & Supplies		-\$39,000				
TBD		-\$968,470				
Total After Reductions	\$96,856,463	\$23,013,873	\$119,870,336			
Risks to be considered:						
Enrollment is currently 219 short of projections for revenue						
Special Education student increases - 45 students needing OT service, 82 needing Speech services, 26 new center-based and 58 students in evaluation						
Any increases arising from collective bargaining agreements not already included in the budget						

General Fund

Schedule of Revenue, Expenditures and Changes in Fund Balances

	2024-25	% of	2023-24	% of	2022-23	% of	2021-22	% of	2020-21	% of	2019-20	% of	2018-19	% of	2017-18	% of
	Estimate	Total	Budget	Total	Actual	Total	Actual	Total	Actual	Total	Actual	Total	Actual	Total	Actual	Total
Revenue																
Local Sources																
Property Taxes	\$ 19,889,411	16.6%	\$ 18,158,026	15.8%	\$ 18,727,253	16.5%	\$ 18,466,543	16.3%	\$ 17,993,638	17.1%	\$ 17,573,033	16.9%	\$ 17,224,663	17.3%	\$ 14,051,809	15.2%
Investment Earnings (Losses)	\$ 800,000	0.7%	\$ 488,489	0.4%	\$ 909,956	0.8%	\$ (116,962)	-0.1%	\$ 12,964	0.0%	\$ 341,251	0.3%	\$ 241,432	0.2%	\$ 317,810	0.3%
Other	\$ 2,834,842	2.4%	\$ 2,554,250	2.2%	\$ 3,167,992	2.8%	\$ 2,532,002	2.2%	\$ 1,736,739	1.7%	\$ 2,399,557	2.3%	\$ 1,654,747	1.7%	\$ 2,029,175	2.2%
Other Financed Purchase	\$ -	0.0%	\$ -	0.0%	\$ 1,315,800	1.2%	\$ 706,033	0.6%	\$ -	0.0%	\$ 735,200	0.7%	\$ 39,132	0.0%	\$ -	0.0%
State Sources	\$ 94,460,304	78.8%	\$ 91,659,544	79.6%	\$ 85,715,330	75.6%	\$ 87,368,960	76.9%	\$ 81,587,153	77.5%	\$ 81,484,180	78.2%	\$ 78,378,274	78.9%	\$ 74,007,130	80.2%
Federal Sources	\$ 1,885,779	1.6%	\$ 2,228,344	1.9%	\$ 3,540,078	3.1%	\$ 4,628,647	4.1%	\$ 3,894,019	3.7%	\$ 1,710,552	1.6%	\$ 1,812,714	1.8%	\$ 1,904,067	2.1%
Total Revenue	\$ 119,870,336		\$ 115,088,653		\$ 113,376,409		\$ 113,585,223		\$ 105,224,513		\$ 104,237,773		\$ 99,350,962		\$ 92,309,991	
Expenditures																
General																
Departments																
Superintendent	\$ 492,034	0.4%	\$ 488,186	0.4%	\$ 471,488	0.4%	\$ 452,777	0.4%	\$ 447,030	0.4%	\$ 406,929	0.4%	\$ 411,390	0.4%	\$ 392,835	0.4%
Board of Directors & Elections	\$ 250,268	0.2%	\$ 205,120	0.2%	\$ 141,403	0.1%	\$ 206,228	0.2%	\$ 142,828	0.1%	\$ 124,176	0.1%	\$ 208,782	0.2%	\$ 129,916	0.1%
Administrative Services	\$ 1,102,778	0.9%	\$ 1,092,727	0.9%	\$ 908,570	0.8%	\$ 829,163	0.8%	\$ 866,630	0.8%	\$ 831,572	0.8%	\$ 612,595	0.6%	\$ 588,553	0.6%
Business Office & MARRS	\$ 1,010,750	0.8%	\$ 1,098,424	0.9%	\$ 1,257,140	1.1%	\$ 1,102,194	1.0%	\$ 1,062,957	1.0%	\$ 991,266	0.9%	\$ 956,168	1.0%	\$ 890,879	1.0%
Technology & Printing	\$ 2,648,366	2.1%	\$ 3,069,439	2.6%	\$ 2,646,673	2.3%	\$ 3,128,590	2.9%	\$ 3,133,137	2.9%	\$ 3,303,888	3.2%	\$ 3,353,664	3.5%	\$ 2,668,368	2.9%
Communications	\$ 445,277	0.4%	\$ 369,663	0.3%	\$ 330,907	0.3%	\$ 255,160	0.2%	\$ 264,063	0.2%	\$ 281,743	0.3%	\$ 259,119	0.3%	\$ 304,390	0.3%
Curriculum	\$ 833,742	0.7%	\$ 703,516	0.6%	\$ 367,804	0.3%	\$ 804,346	0.7%	\$ 1,155,777	1.1%	\$ 910,916	0.9%	\$ 858,118	0.9%	\$ 830,170	0.9%
Professional Development	\$ 1,309,190	1.1%	\$ 1,317,140	1.1%	\$ 1,392,490	1.2%	\$ 1,569,554	1.5%	\$ 756,167	0.7%	\$ 1,012,152	1.0%	\$ 1,252,432	1.3%	\$ 1,244,033	1.4%
Operations & Maintenance	\$ 5,781,930	4.7%	\$ 4,499,900	3.9%	\$ 5,740,649	4.9%	\$ 4,561,449	4.2%	\$ 5,744,544	5.3%	\$ 5,017,624	4.8%	\$ 4,381,706	4.5%	\$ 4,079,852	4.5%
Transportation	\$ 6,791,230	5.5%	\$ 6,309,214	5.4%	\$ 6,044,677	5.2%	\$ 5,795,789	5.4%	\$ 5,518,907	5.1%	\$ 5,166,024	4.9%	\$ 5,075,665	5.3%	\$ 4,208,580	4.6%
Utilities	\$ 2,519,788	2.0%	\$ 2,100,006	1.8%	\$ 2,347,103	2.0%	\$ 1,966,929	1.8%	\$ 1,678,105	1.6%	\$ 1,728,315	1.6%	\$ 1,654,752	1.7%	\$ 1,513,456	1.7%
Assessments	\$ 354,535	0.3%	\$ 436,404	0.4%	\$ 157,196	0.1%	\$ 3,610	0.0%	\$ 172,639	0.2%	\$ 170,987	0.2%	\$ 23,647	0.0%	\$ 19,691	0.0%
Tuition Billing	\$ 250,000	0.2%	\$ 220,000	0.2%	\$ 232,488	0.2%	\$ 356,048	0.3%	\$ 245,624	0.2%	\$ 247,544	0.2%	\$ 305,033	0.3%	\$ 188,561	0.2%
Wolf Ridge	\$ 412,689	0.3%	\$ 250,000	0.2%	\$ 378,600	0.3%	\$ 135,715	0.1%	\$ 56,540	0.1%	\$ 274,103	0.3%	\$ -	0.0%	\$ -	0.0%
Insurance	\$ 900,000	0.7%	\$ 878,000	0.8%	\$ 644,137	0.6%	\$ 597,897	0.6%	\$ 504,918	0.5%	\$ 413,227	0.4%	\$ 424,168	0.4%	\$ 324,005	0.4%
Non-Special Education	\$ 407,330	0.3%	\$ 360,485	0.3%	\$ 364,677	0.3%	\$ 340,117	0.3%	\$ 366,731	0.3%	\$ 307,831	0.3%	\$ 314,117	0.3%	\$ 402,416	0.4%
Nursing	\$ 1,215,465	1.0%	\$ 1,129,080	1.0%	\$ 1,101,259	0.9%	\$ 857,037	0.8%	\$ 875,357	0.8%	\$ 812,618	0.8%	\$ 758,093	0.8%	\$ 837,407	0.9%
Legal	\$ 90,000	0.1%	\$ 92,500	0.1%	\$ 86,475	0.1%	\$ 80,579	0.1%	\$ 52,642	0.0%	\$ 78,717	0.1%	\$ 27,850	0.0%	\$ 24,459	0.0%
Schools																
District Wide	\$ 997,071	0.8%	\$ 1,486,805	1.3%	\$ 1,824,929	1.6%	\$ 1,097,769	1.0%	\$ 285,262	0.3%	\$ 1,172,804	1.1%	\$ 544,957	0.6%	\$ 655,857	0.7%
LODL @ GW	\$ 2,947,594	2.4%	\$ 2,647,986	2.3%	\$ 2,656,247	2.3%	\$ 2,474,242	2.2%	\$ 2,289,994	2.2%	\$ 2,289,994	2.2%	\$ 1,835,927	1.9%	\$ 1,556,832	1.7%
WestWood	\$ 3,573,559	2.9%	\$ 3,625,674	3.1%	\$ 3,639,511	3.1%	\$ 3,477,644	3.2%	\$ 3,542,296	3.3%	\$ 3,148,682	3.0%	\$ 2,896,388	3.0%	\$ 3,202,785	3.5%
Five Hawks	\$ 3,290,722	2.7%	\$ 3,054,251	2.6%	\$ 3,281,035	2.8%	\$ 3,239,573	3.0%	\$ 3,242,670	3.0%	\$ 3,329,686	3.2%	\$ 3,214,819	3.3%	\$ 3,204,573	3.5%
Grainwood (No longer active)	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 2,650,326	2.5%	\$ 2,704,767	2.8%	\$ 2,207,569	2.4%
Glendale	\$ 4,270,345	3.4%	\$ 4,030,437	3.5%	\$ 4,047,381	3.5%	\$ 3,815,838	3.5%	\$ 3,570,074	3.3%	\$ 4,016,918	3.8%	\$ 3,807,255	3.9%	\$ 3,490,487	3.8%
Jeffers Pond	\$ 3,859,567	3.1%	\$ 3,749,687	3.2%	\$ 3,674,598	3.2%	\$ 3,482,895	3.2%	\$ 3,555,140	3.3%	\$ 3,450,610	3.3%	\$ 3,523,548	3.7%	\$ 3,371,674	3.7%
RedTail Ridge	\$ 4,147,337	3.3%	\$ 4,133,376	3.5%	\$ 3,952,613	3.4%	\$ 3,775,039	3.5%	\$ 3,715,243	3.4%	\$ 4,297,957	4.1%	\$ 3,906,646	4.1%	\$ 4,268,460	4.7%
Hamilton Ridge	\$ 3,937,788	3.2%	\$ 3,887,458	3.3%	\$ 3,830,099	3.3%	\$ 3,337,509	3.1%	\$ 3,158,298	2.9%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
TOMS	\$ 6,804,591	5.5%	\$ 5,906,491	5.1%	\$ 6,052,504	5.2%	\$ 5,937,972	5.5%	\$ 5,733,666	5.3%	\$ 5,510,295	5.3%	\$ 5,258,528	5.5%	\$ 4,818,290	5.3%
HOMS	\$ 6,391,203	5.2%	\$ 6,357,183	5.5%	\$ 6,289,017	5.4%	\$ 6,039,364	5.6%	\$ 5,838,529	5.4%	\$ 6,270,187	6.0%	\$ 5,965,767	6.2%	\$ 5,545,045	6.1%
High School	\$ 19,399,312	15.6%	\$ 18,448,031	15.8%	\$ 17,017,757	14.7%	\$ 15,615,522	14.5%	\$ 15,305,475	14.1%	\$ 15,551,873	14.8%	\$ 15,176,235	15.7%	\$ 14,773,571	16.2%
MNCAPS	\$ 1,522,845	1.2%	\$ 1,553,262	1.3%	\$ 1,601,701	1.4%	\$ 1,340,081	1.2%	\$ 1,198,513	1.1%	\$ 1,183,327	1.1%	\$ 1,004,555	1.0%	\$ 751,767	0.8%
Laker Online	\$ 311,940	0.3%	\$ 282,693	0.2%	\$ 7,543	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Categorical																
LTFM	\$ 890,015	0.7%	\$ 1,916,000	1.6%	\$ 2,363,099	2.0%	\$ 1,467,180	1.4%	\$ 4,009,413	3.7%	\$ 3,167,171	3.0%	\$ 619,659	0.6%	\$ 597,681	0.7%
Safe Schools	\$ 365,081	0.3%	\$ 345,341	0.3%	\$ 435,142	0.4%	\$ 416,673	0.4%	\$ 428,339	0.4%	\$ 588,105	0.6%	\$ 380,628	0.4%	\$ 386,794	0.4%
Capital	\$ 2,080,690	1.7%	\$ 2,702,533	2.3%	\$ 2,876,284	2.5%	\$ 1,827,484	1.7%	\$ 3,225,576	3.0%	\$ 2,364,224	2.3%	\$ 2,438,478	2.5%	\$ 2,410,660	2.6%
State Special Education	\$ 21,241,384	17.1%	\$ 17,919,021	15.4%	\$ 17,007,376	14.6%	\$ 15,734,230	14.6%	\$ 15,615,865	14.4%	\$ 15,628,628	14.9%	\$ 14,259,571	14.8%	\$ 13,573,761	14.8%
Career and Tech Education	\$ 693,339	0.6%	\$ 702,439	0.6%	\$ 670,829	0.6%	\$ 640,847	0.6%	\$ 529,241	0.5%	\$ 464,390	0.4%	\$ 298,319	0.3%	\$ 460,335	0.5%
ALC Targeted Services (Bridges)	\$ 1,047,724	0.8%	\$ 1,009,113	0.9%	\$ 1,090,463	0.9%	\$ 1,061,835	1.0%	\$ 1,018,869	0.9%	\$ 1,002,257	1.0%	\$ 991,267	1.0%	\$ 967,400	1.1%
Achievement & Integration	\$ 941,900	0.8%	\$ 918,605	0.8%	\$ 801,808	0.7%	\$ 770,993	0.7%	\$ 367,008	0.3%	\$ 12,863	0.0%	\$ 18,500	0.0%	\$ 12,801	0.0%
American Indian Education	\$ 116,100	0.1%	\$ 70,000	0.1%	\$ 53,430	0.0%	\$ 49,832	0.0%	\$ 58,424	0.1%	\$ 53,604	0.1%	\$ 52,947	0.1%	\$ 40,553	0.0%
Gifted and Talented	\$ 405,180	0.3%	\$ 333,679	0.3%	\$ 279,953	0.2%	\$ 209,473	0.2%	\$ 245,869	0.2%	\$ 126,475	0.1%	\$ 281,971	0.3%	\$ 291,097	0.3%
Q-Comp	\$ 2,687,531	2.2%	\$ 2,324,314	2.0%	\$ 2,256,257	1.9%	\$ 2,397,151	2.2%	\$ 2,079,689	1.9%	\$ 2,697,986	2.6%	\$ 2,387,641	2.5%	\$ 2,218,148	2.4%
Compensatory Basic Skills	\$ 1,409,927	1.1%	\$ 974,491	0.8%	\$ 881,823	0.8%	\$ 797,472	0.7%	\$ 752,846	0.7%	\$ 562,454	0.5%	\$ 675,316	0.7%	\$ 632,805	0.7%
English Learner Basic Skills	\$ 513,317	0.4%	\$ 45,212	0.0%	\$ 42,429	0.0%	\$ 38,366	0.0%	\$ 16,340	0.0%	\$ 19,166	0.0%	\$ 20,849	0.0%	\$ 71,634	0.1%
Grants																
ADIS	\$ 1,364,038	1.1%	\$ 1,246,009	1.1%	\$ 1,192,382	1.0%	\$ 1,217,172	1.1%	\$ 1,227,762	1.1%	\$ 1,201,639	1.1%	\$ 1,185,582	1.2%	\$ 1,225,874	1.3%
Federal Special Education	\$ 1,378,021	1.1%	\$ 1,268,625	1.1%	\$ 1,578,205	1.4%	\$ 1,582,072	1.5%	\$ 1,332,514	1.2%	\$ 1,353,070	1.3%	\$ 1,381,875	1.4%	\$ 1,276,453	1.4%
Carl Perkins	\$ 12,000	0.0%	\$ 8,500	0.0%	\$ 8,001	0.0%	\$ 6,024	0.0%	\$ 6,205	0.0%	\$ 12,720	0.0%	\$ 6,272	0.0%	\$ 5,982	0.0%
Title	\$ 332,															

Prior Lake-Savage Area Schools

Est.Tax Impacts - Pay 2028 \$4,158,000 Reduction in Debt Levy

<i>Key Assumptions</i>	
Debt Levy Reduction	\$4,158,000
Assumed Net Tax Capacity	Pay 2024 + 3%

Types of Property	Estimated Market Value	Estimated Annual Tax Impact	Estimated Monthly Tax Impact
Residential Homestead	\$200,000	(\$79)	(\$6.57)
	300,000	(126)	(10.53)
	400,000	(174)	(14.49)
	450,000	(196)	(16.35)
	500,000	(218)	(18.16)
	800,000	(381)	(31.78)
	1,000,000	(490)	(40.86)
Commercial / Industrial**	\$250,000	(\$118)	(\$9.82)
	500,000	(256)	(21.36)
	750,000	(395)	(32.91)
	1,000,000	(534)	(44.46)

*Tax impact chart illustrates only the tax changes related directly to anticipated reduction in the debt service levy for taxes payable in 2028 and do not include levies for other

Referendum & Equity Revenue

		Scenario A		Scenario B		Scenario C		Scenario D					
		FY 26 - FY 28	FY 29 - FY 35	FY 26 - FY 28	FY 29 - FY 35	FY 26 - FY 35	FY 26 - FY 35	FY 26 - FY 35	FY 26 - FY 35				
	New Referendum	\$1,404	\$1,834	\$1,803	\$2,248	\$2,220	\$2,248	\$2,220	\$2,248				
	Referendum Increase	\$780	\$430	\$1,179	\$445	\$1,596	\$1,624	\$1,596	\$1,624				
	Additional Revenue	\$7,143,951	\$3,938,047	\$10,798,177	\$3,953,180	\$14,484,233	\$14,751,358	\$14,484,233	\$14,751,358				
	Additional Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	Additional Levy	\$7,143,951	\$3,938,047	\$10,798,177	\$3,953,180	\$14,484,233	\$14,751,358	\$14,484,233	\$14,751,358				
	RMV (Pay 2024+3%)	9,060,350,620	9,060,350,620	9,060,350,620	9,060,350,620	9,060,350,620	9,060,350,620	9,060,350,620	9,060,350,620				
	Tax Rate Increase	0.078849%	0.043465%	0.119181%	0.043632%	0.159864%	0.162812%	0.159864%	0.162812%				
Estimated Tax Impact													
		Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly
Referendum Market Value	\$150,000	\$118	\$10	\$65	\$5	\$179	\$15	\$65	\$5	\$240	\$20	\$244	\$20
	\$200,000	\$158	\$13	\$87	\$7	\$238	\$20	\$87	\$7	\$320	\$27	\$326	\$27
	\$300,000	\$237	\$20	\$130	\$11	\$358	\$30	\$131	\$11	\$480	\$40	\$488	\$41
	\$400,000	\$315	\$26	\$174	\$14	\$477	\$40	\$175	\$15	\$639	\$53	\$651	\$54
	\$450,000	\$355	\$30	\$196	\$16	\$536	\$45	\$196	\$16	\$719	\$60	\$733	\$61
	\$500,000	\$394	\$33	\$217	\$18	\$596	\$50	\$218	\$18	\$799	\$67	\$814	\$68
	\$600,000	\$473	\$39	\$261	\$22	\$715	\$60	\$262	\$22	\$959	\$80	\$977	\$81
	\$800,000	\$631	\$53	\$348	\$29	\$953	\$79	\$349	\$29	\$1,279	\$107	\$1,302	\$109
	\$1,000,000	\$788	\$66	\$435	\$36	\$1,192	\$99	\$436	\$36	\$1,599	\$133	\$1,628	\$136
\$1,500,000	\$1,183	\$99	\$652	\$54	\$1,788	\$149	\$654	\$55	\$2,398	\$200	\$2,442	\$204	

*Additional Revenue, Aid and Levy is based on changes to the operating referendum and equity revenues.

*Assumes APU of 9608.80 & 3% increase in districtwide RMV from Pay 2024 to Pay 2025 taxes



Prior Lake-Savage Area School District

2024 Residential Study

The Morris Leatherman Company

Survey Methodology

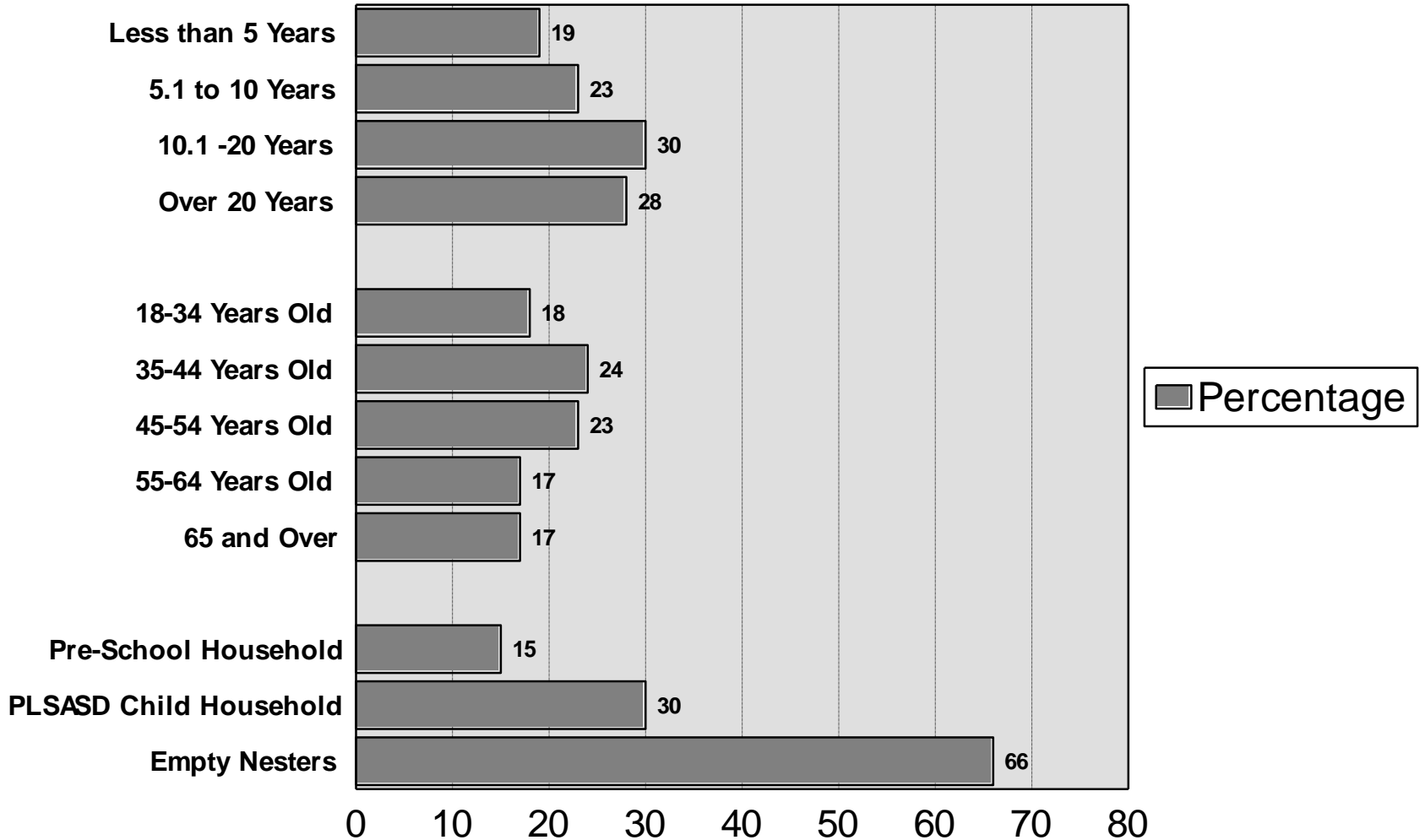
2024 Prior Lake-Savage Area School District

- ① 500 random household sample of Prior Lake-Savage Area School District residents
 - ① Projectable within +/- 4.5% in 95 out of 100 cases
- ① Telephone interviews conducted between March 14th and 26th, 2024
- ① Average interview time of 10 minutes
- ① Non-response level of 4.5%

- ① Cellphone Only Households: 59%
- ① Landline Only Households: 9%
- ① Both Landline and Cellphone Households: 32%

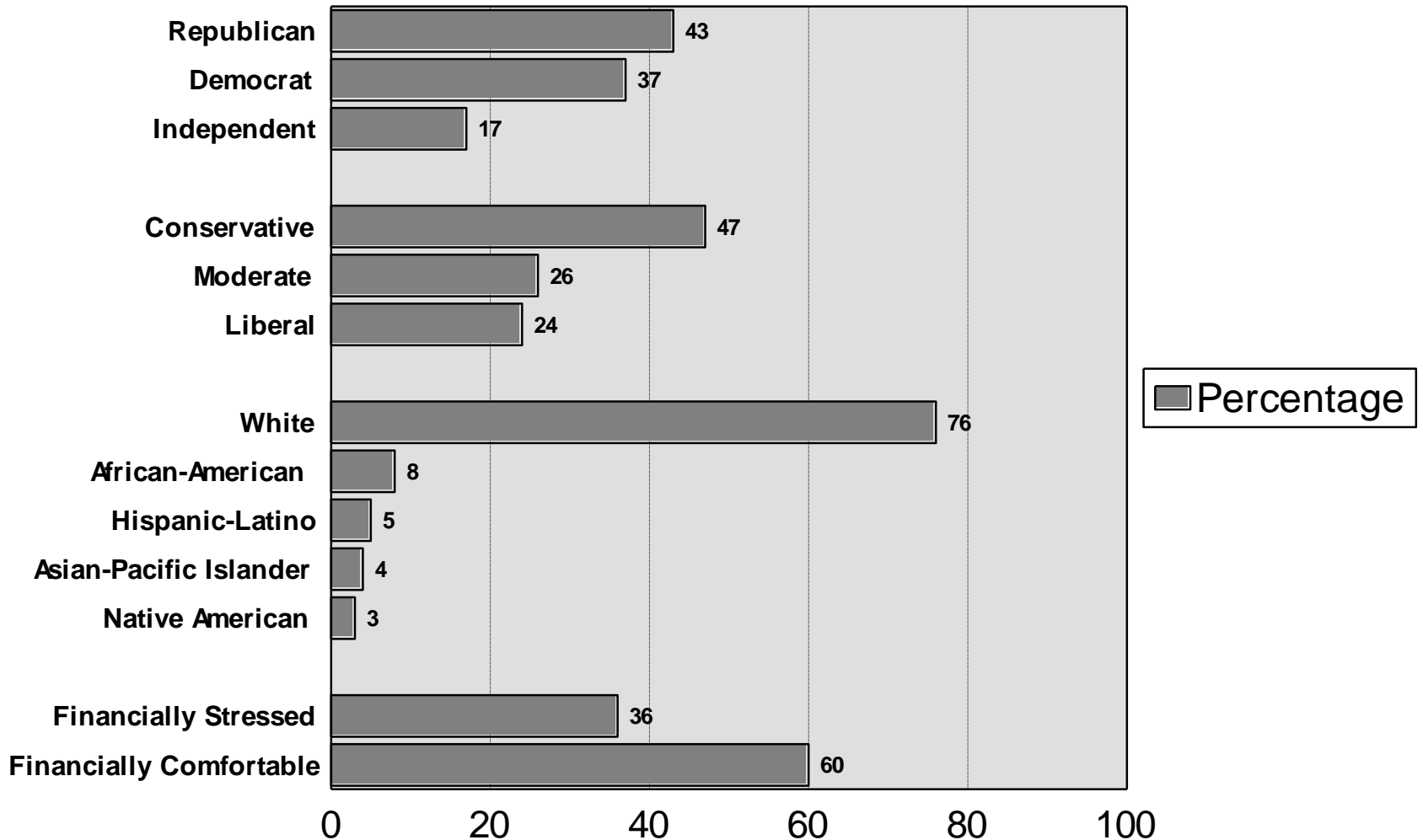
Demographics I

2024 Prior Lake-Savage Area School District



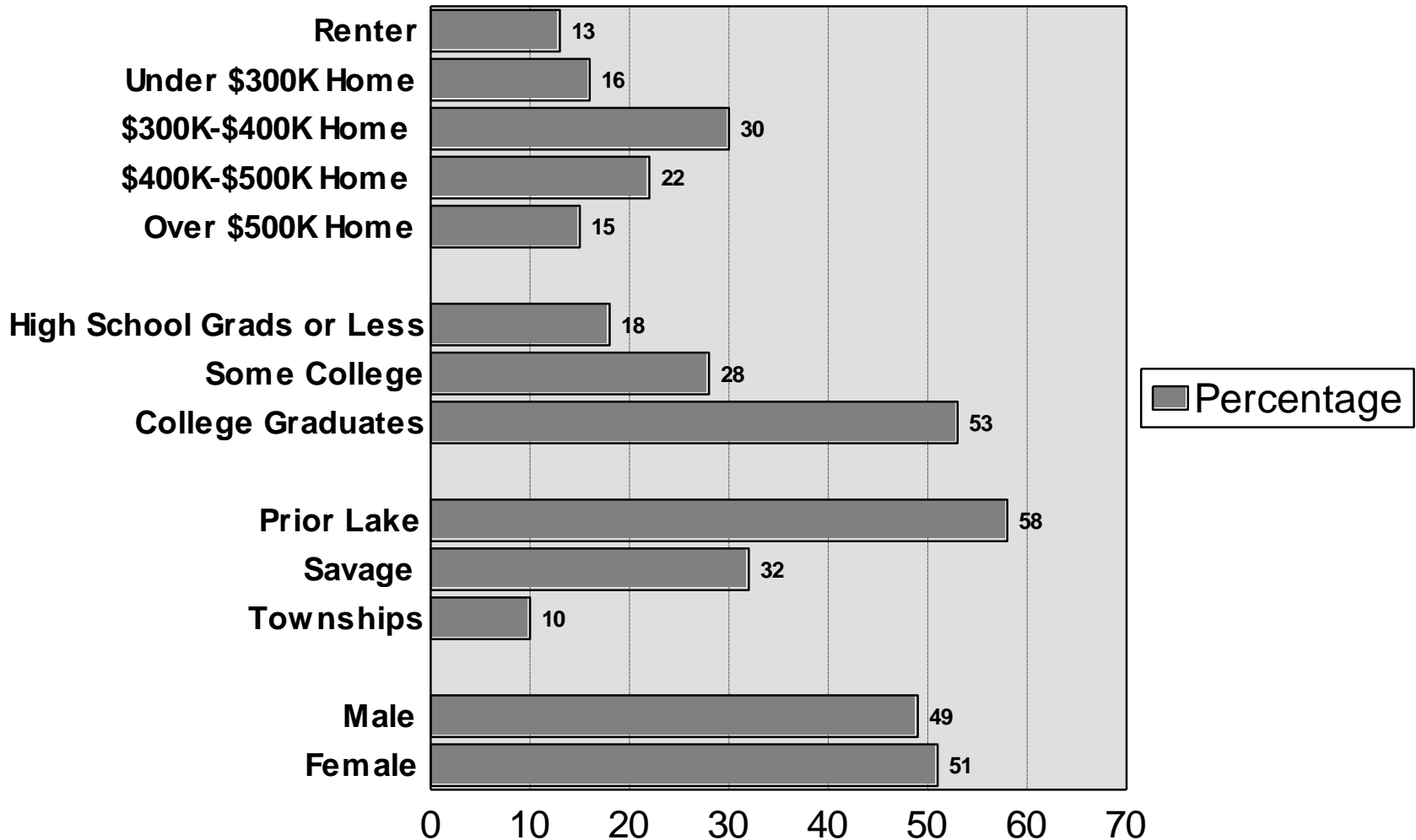
Demographics II

2024 Prior Lake-Savage Area School District



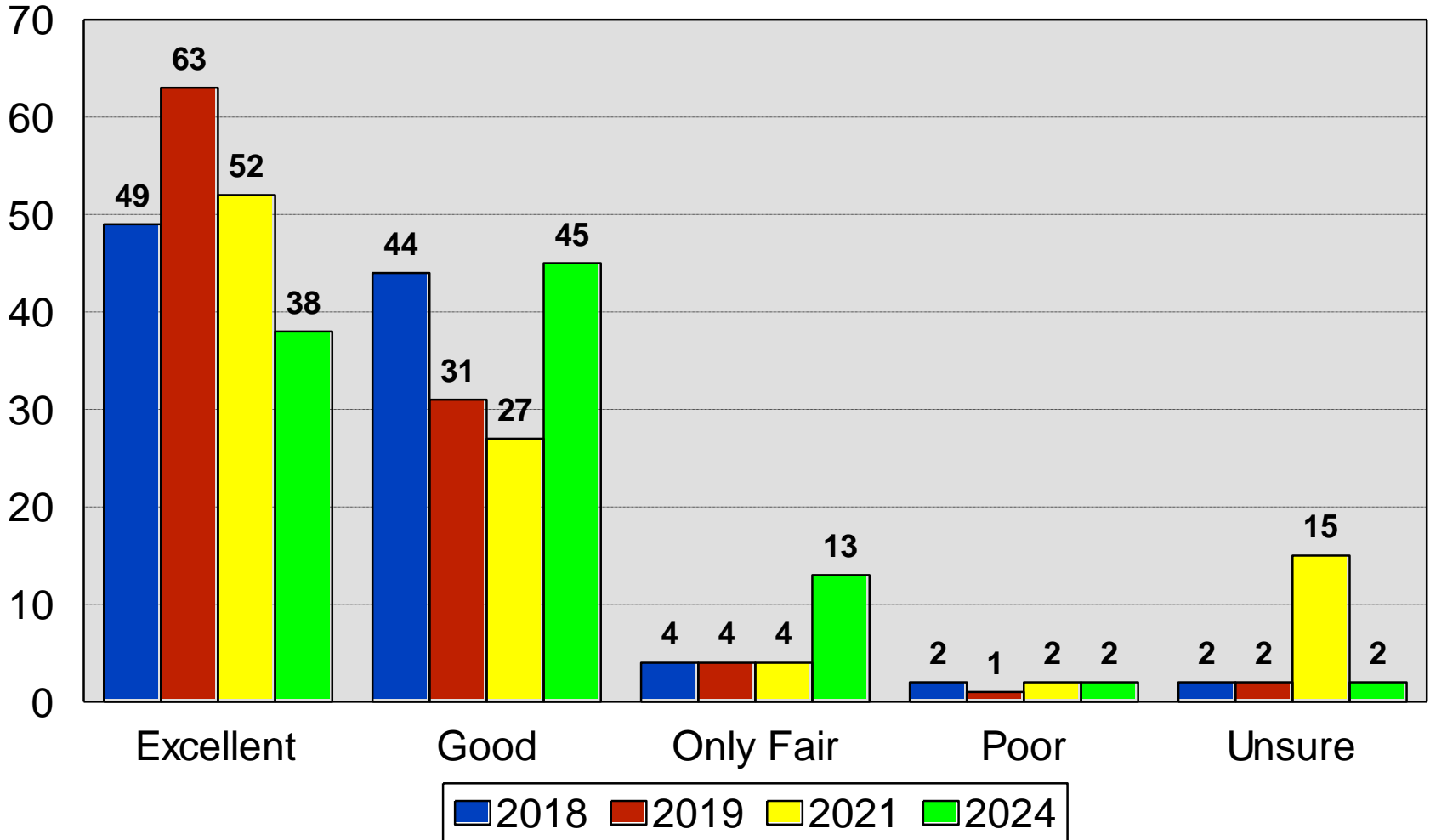
Demographics III

2024 Prior Lake-Savage Area School District



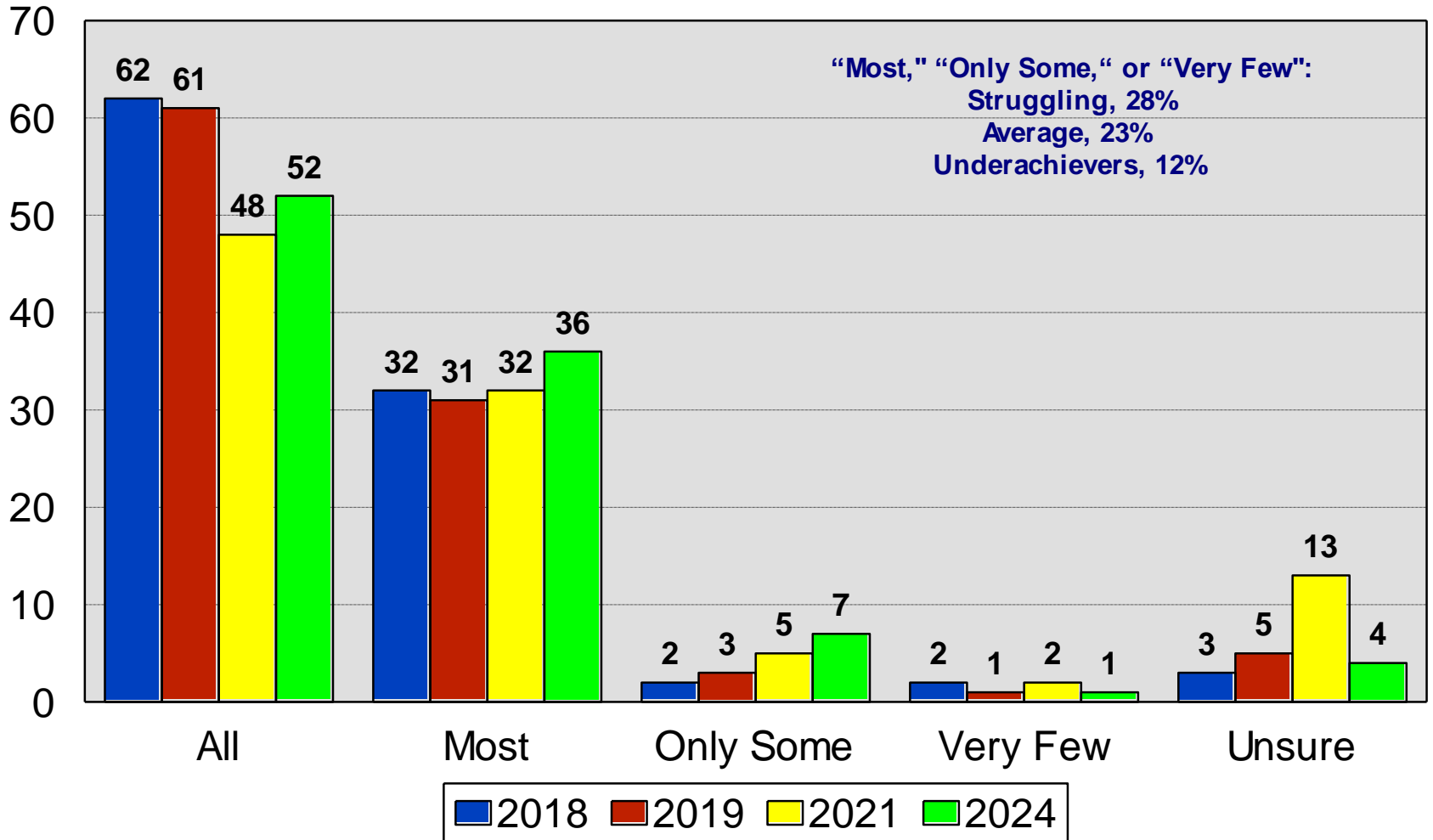
Quality of Education

2024 Prior Lake-Savage Area School District



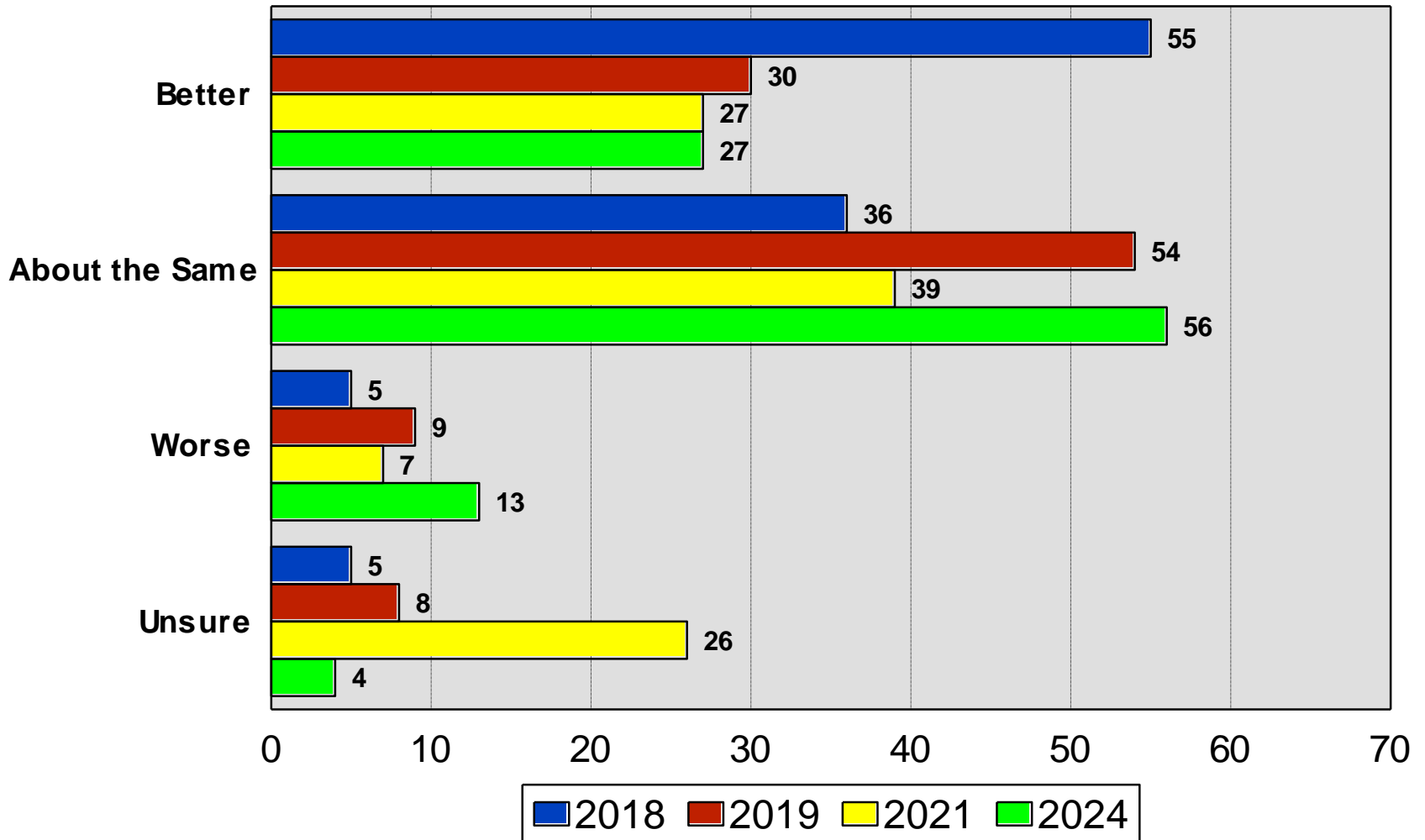
Meeting Learning Needs

2024 Prior Lake-Savage Area School District



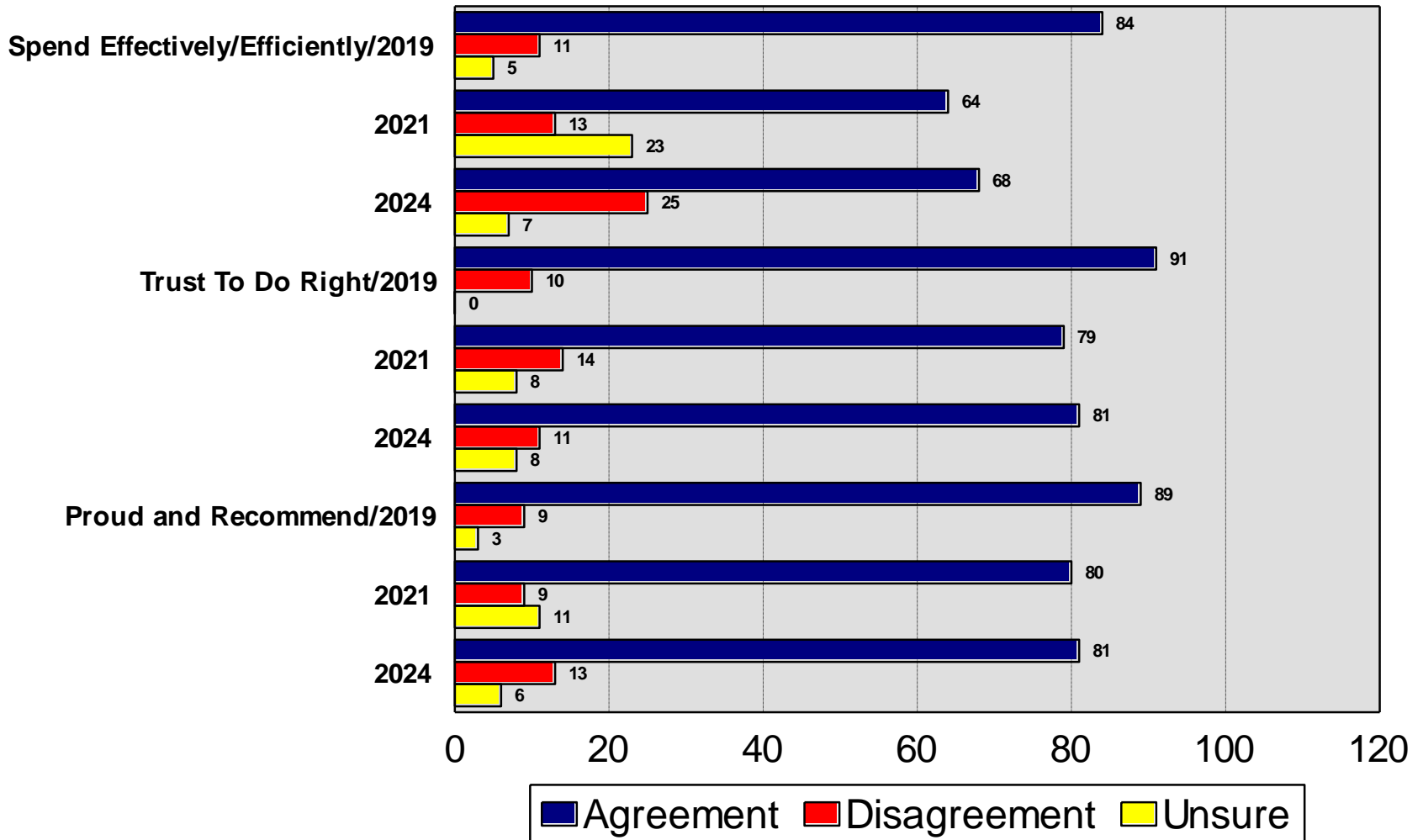
Quality Over Time

2024 Prior Lake-Savage Area School District



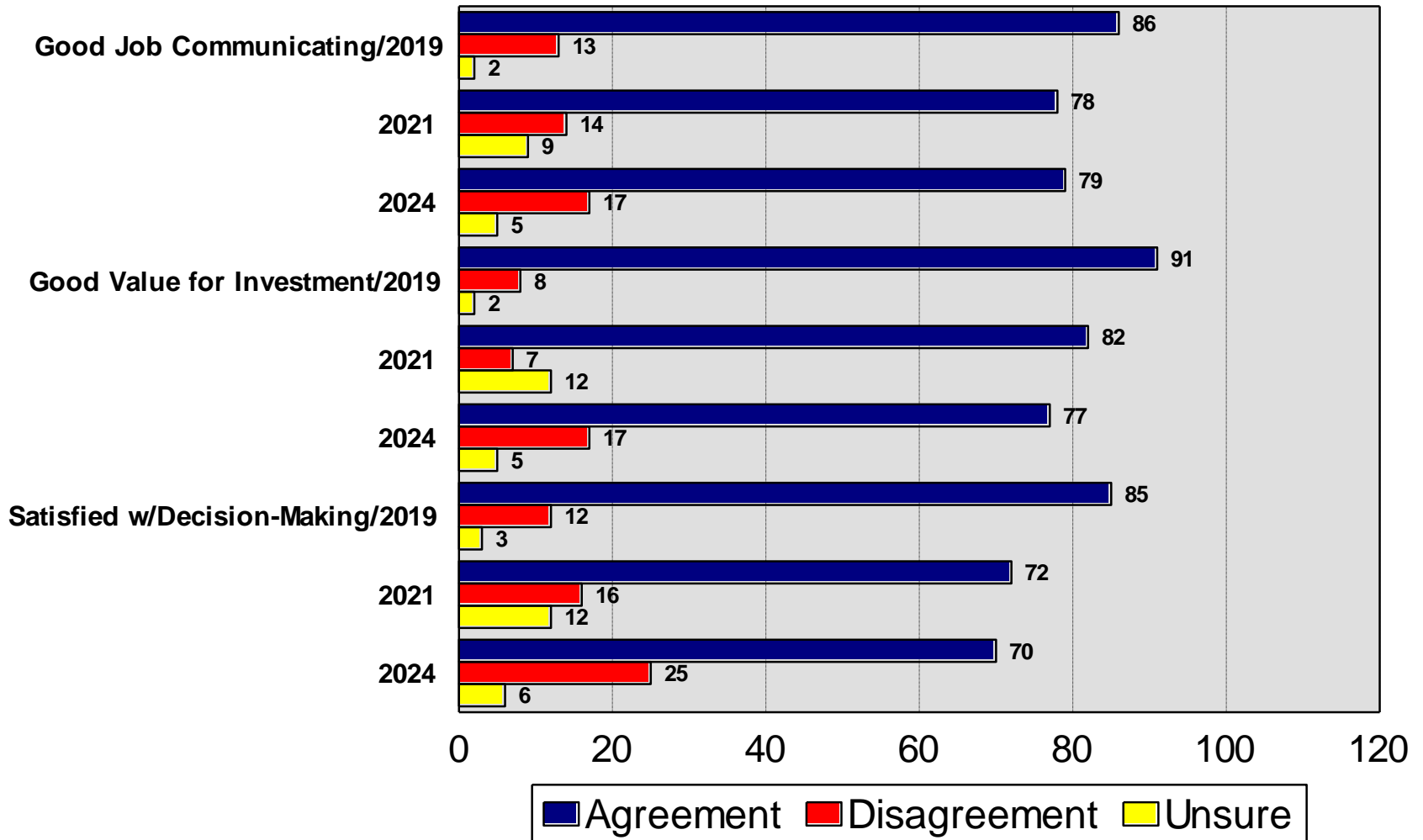
Specific Perceptions I

2024 Prior Lake-Savage Area School District



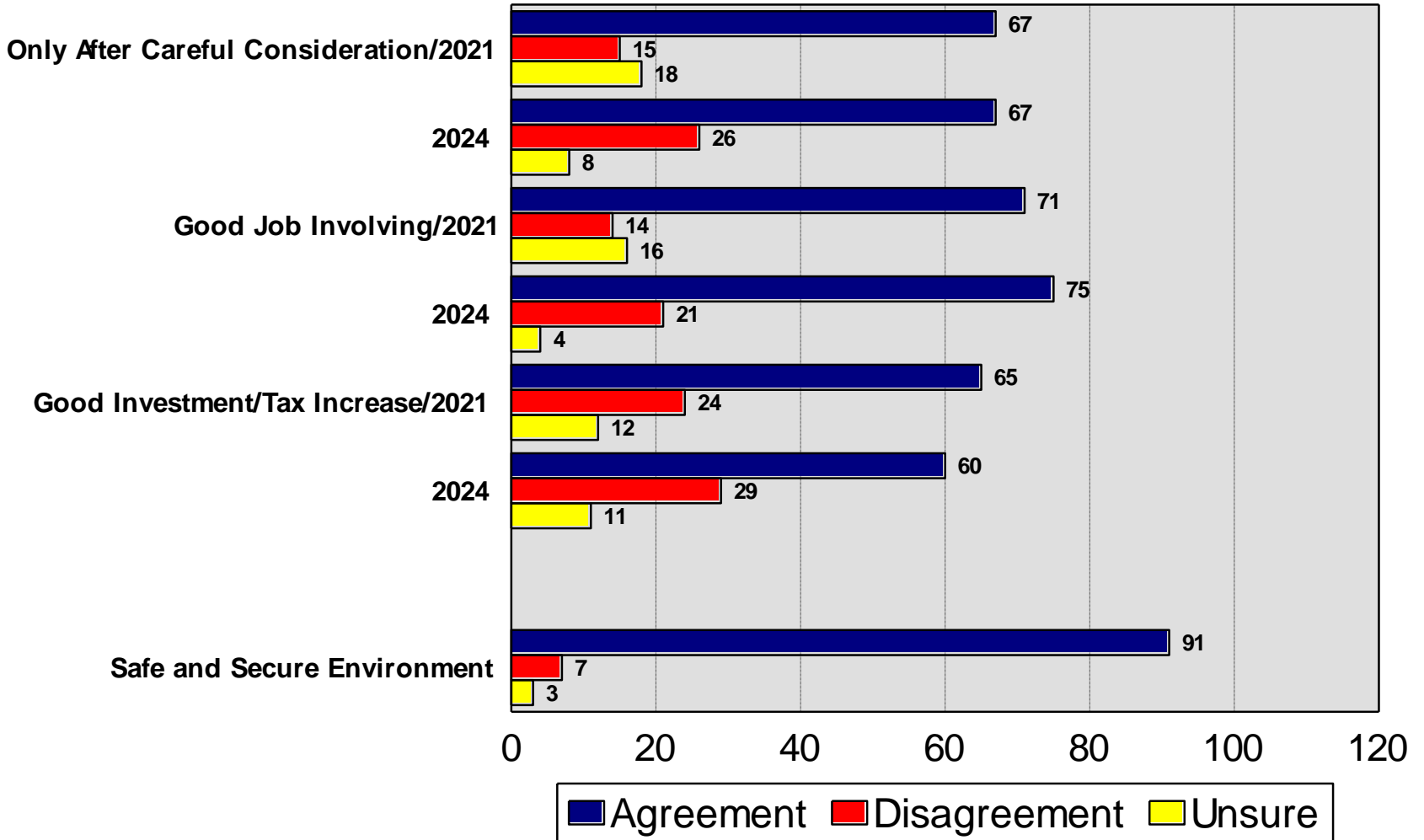
Specific Perceptions II

2024 Prior Lake-Savage Area School District



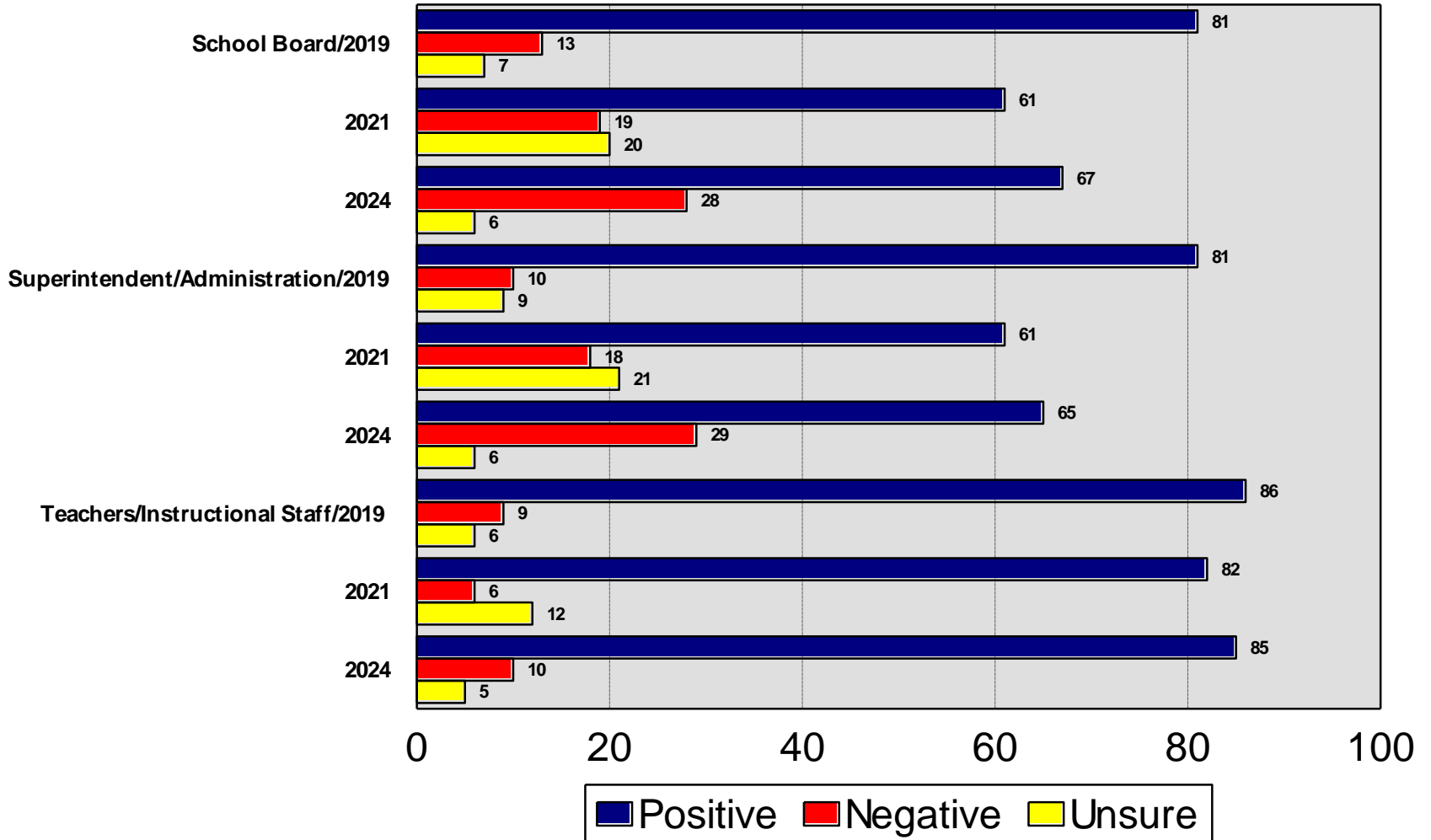
Specific Perceptions III

2024 Prior Lake-Savage Area School District



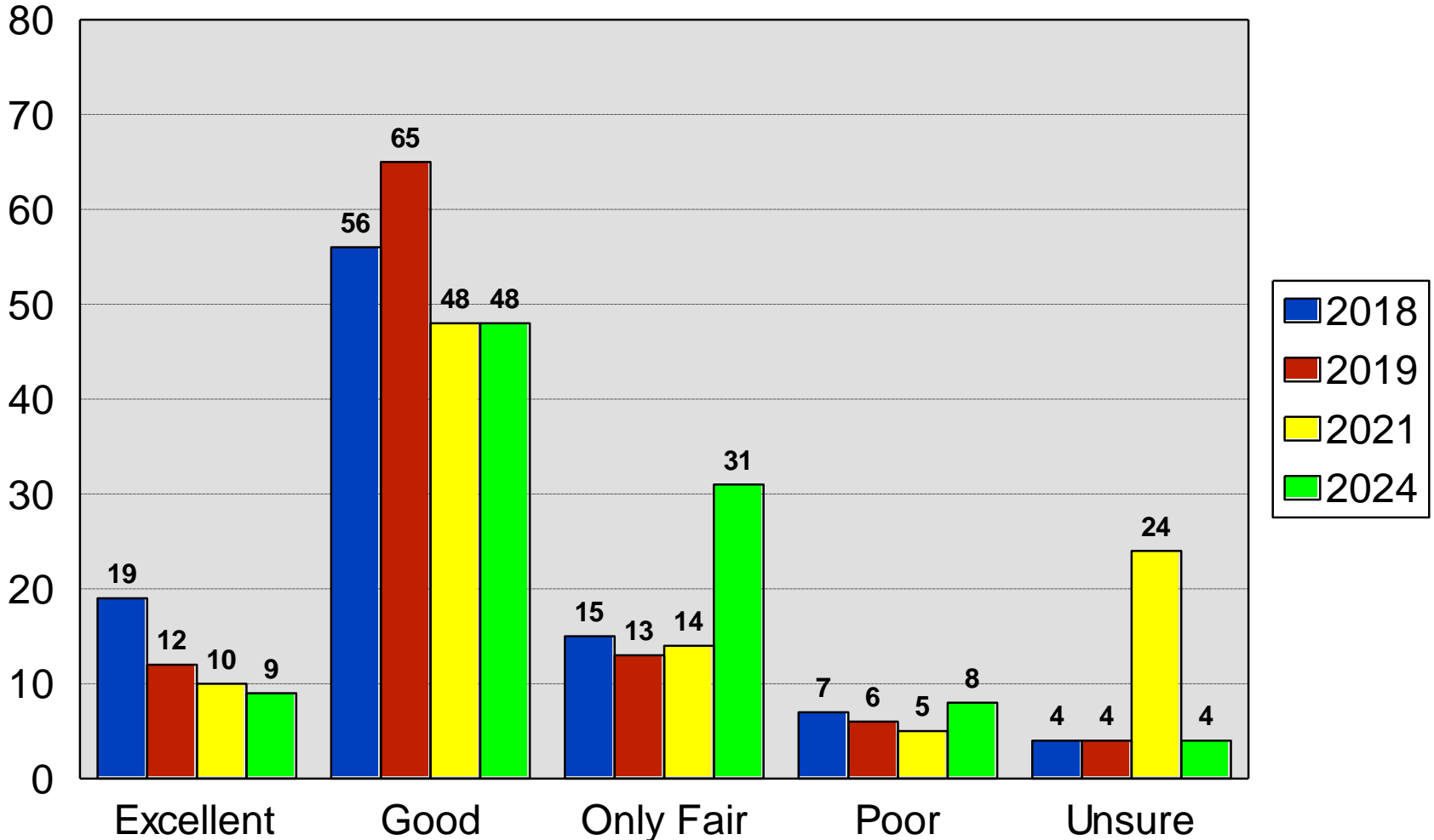
Job Performance Ratings

2024 Prior Lake-Savage Area School District



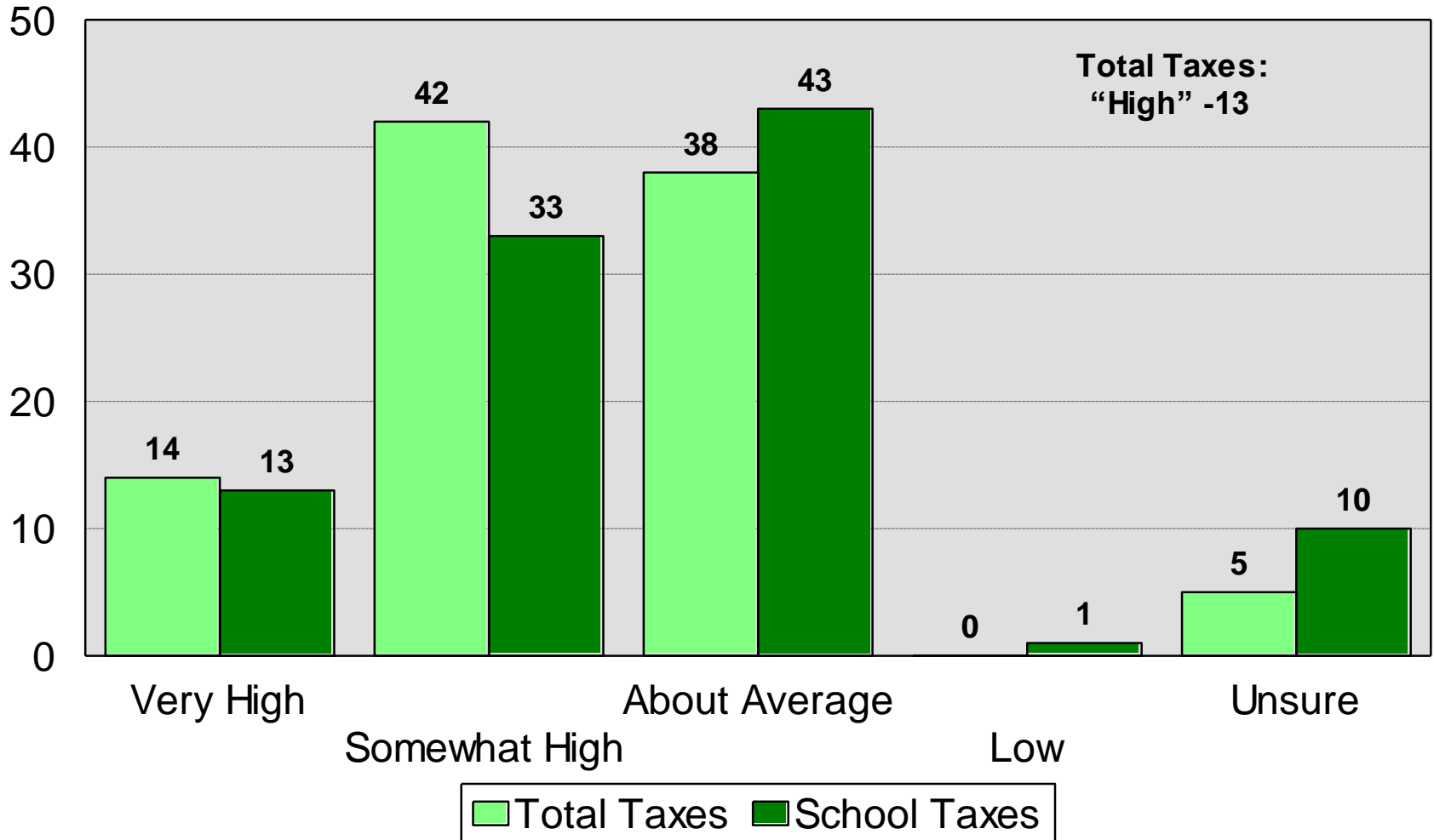
Financial Management

2024 Prior Lake-Savage Area School District



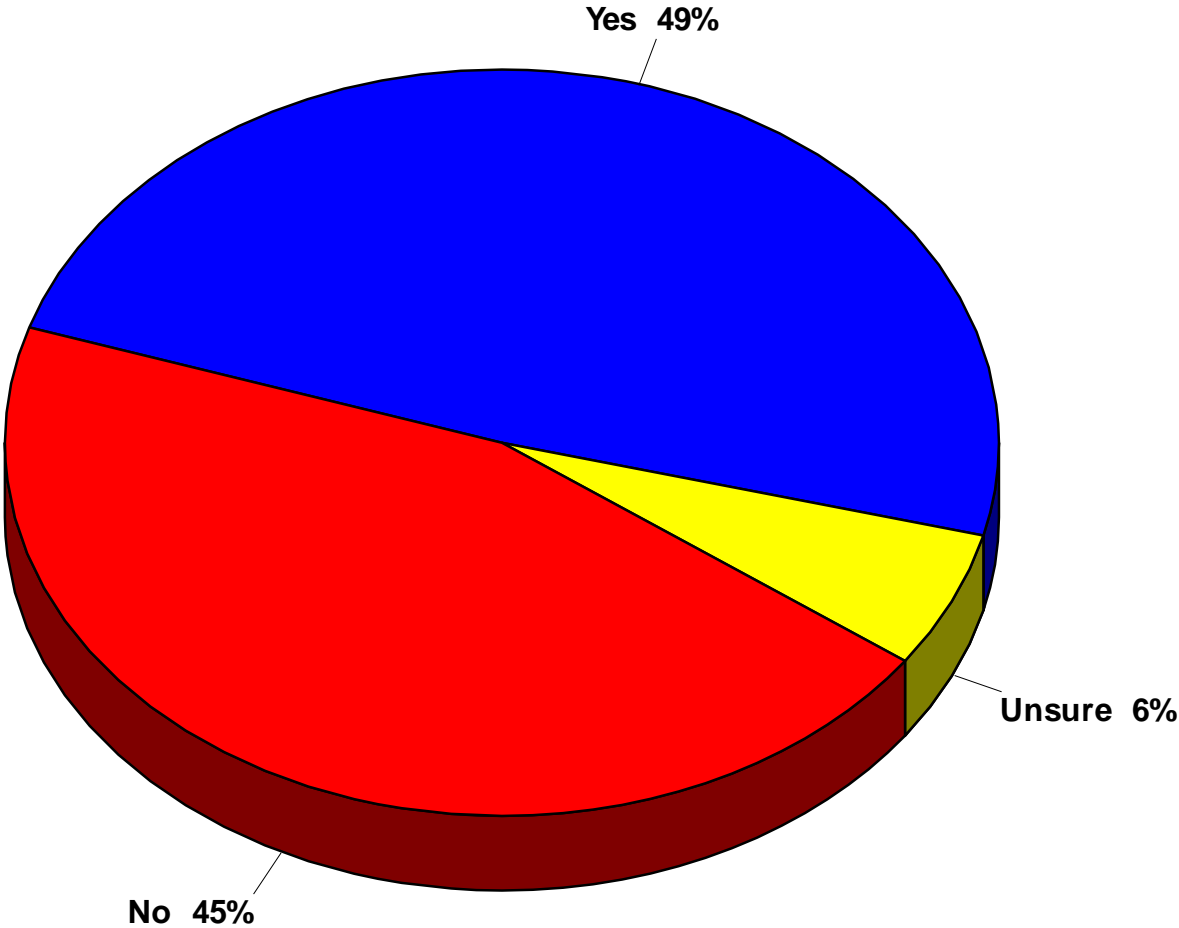
Property Tax Climate

2024 Prior Lake-Savage Area School District



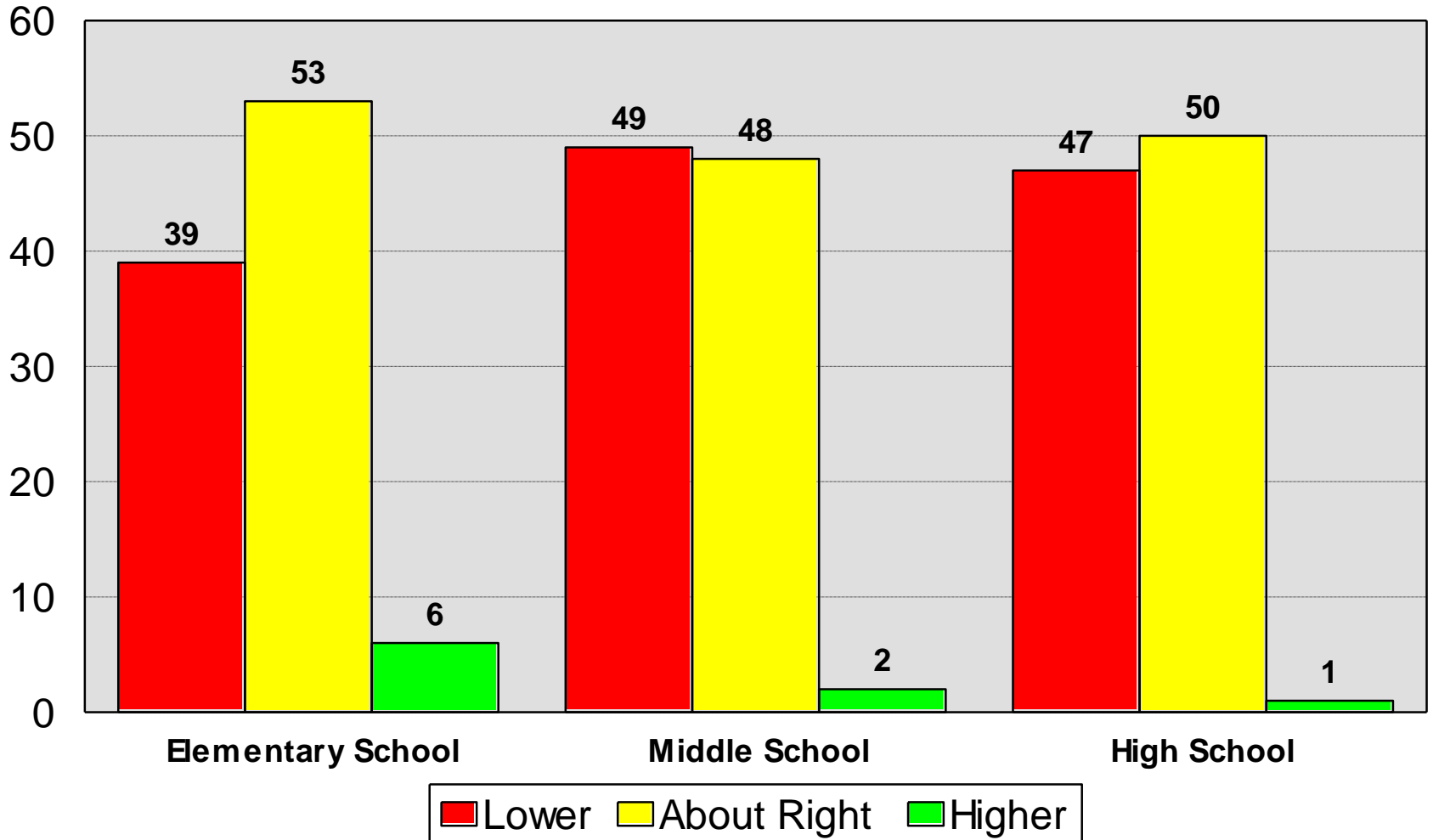
Adequately Funded

2024 Prior Lake-Savage Area School District



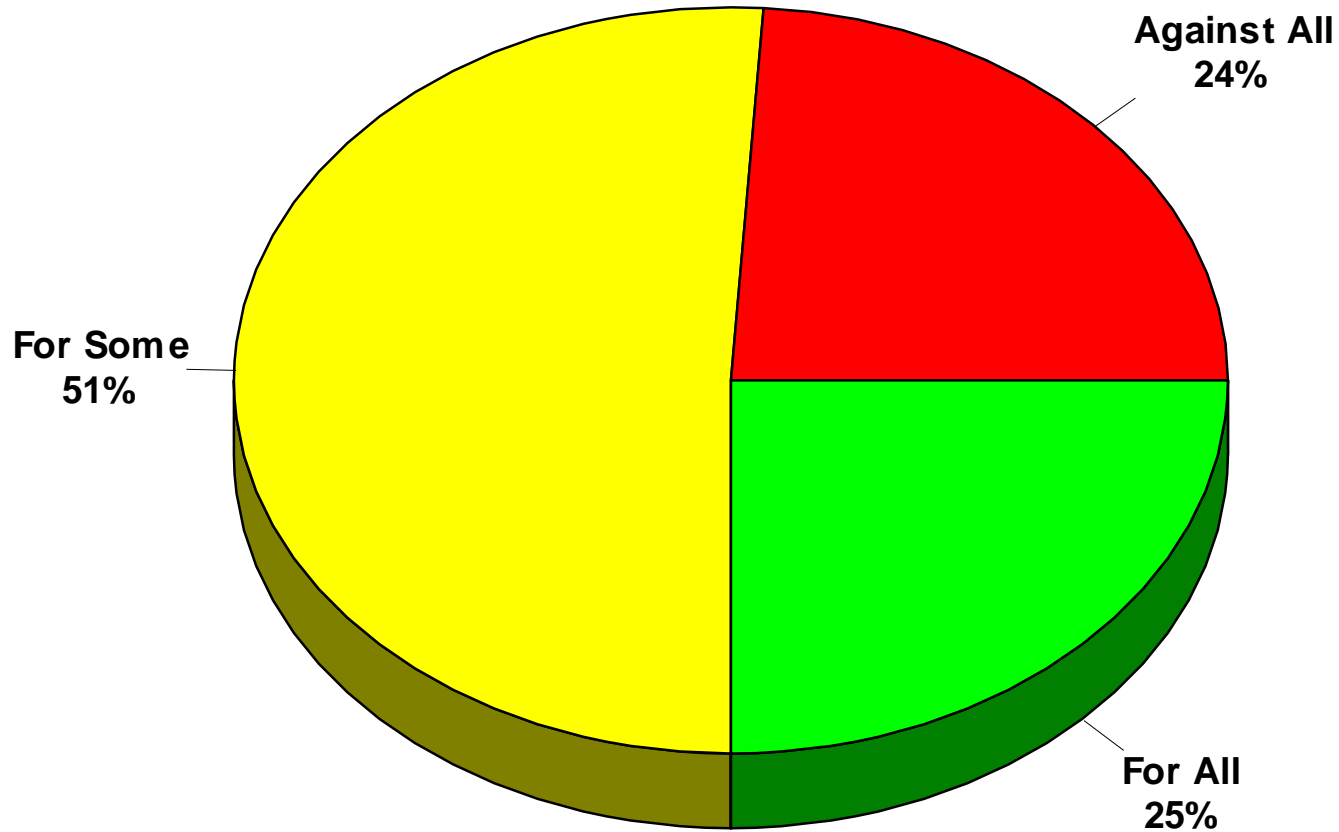
Class Sizes

2024 Prior Lake-Savage Area School District



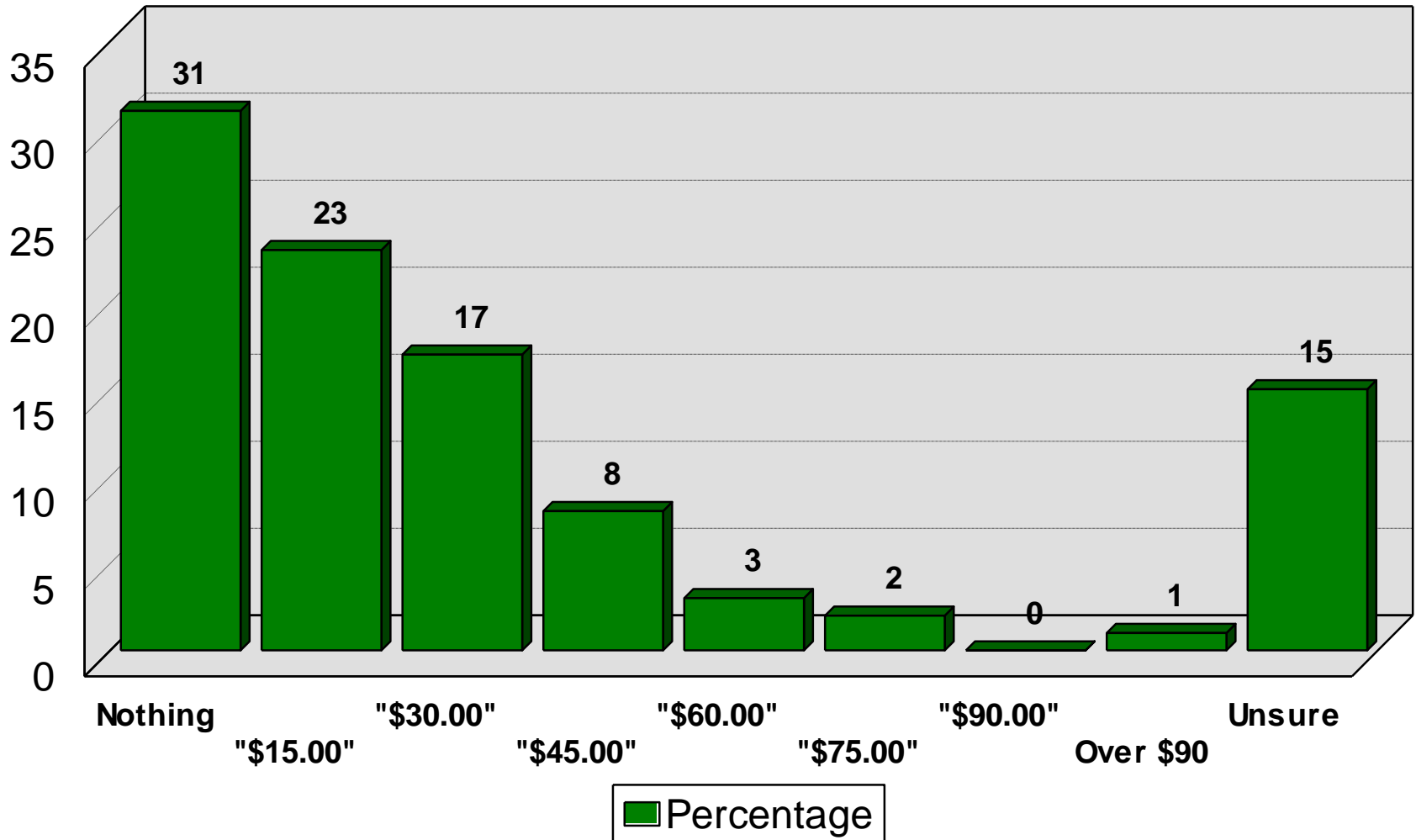
Referendum Predisposition

2024 Prior Lake-Savage Area School District



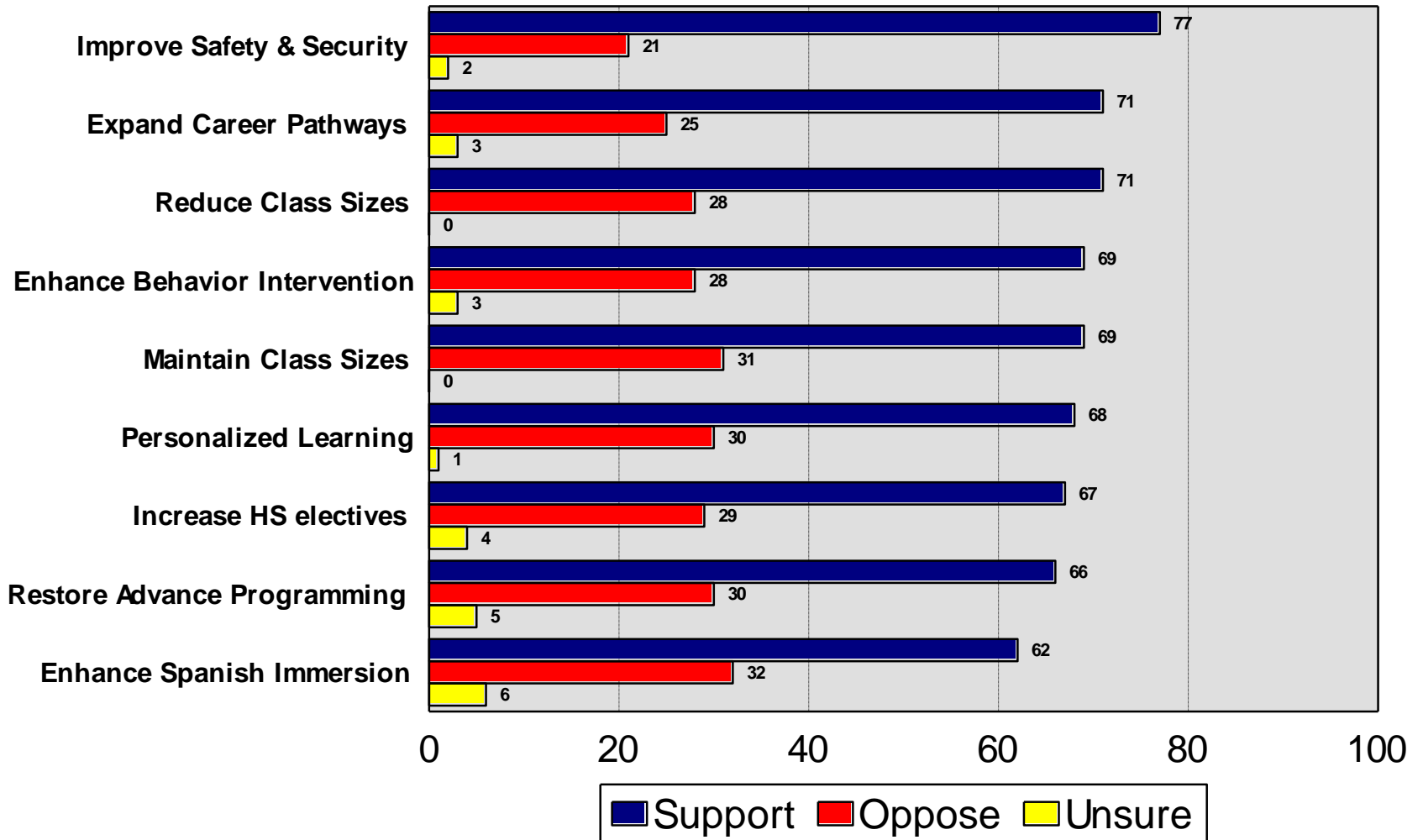
Tax Increase for District Operations

2024 Prior Lake-Savage Area School District



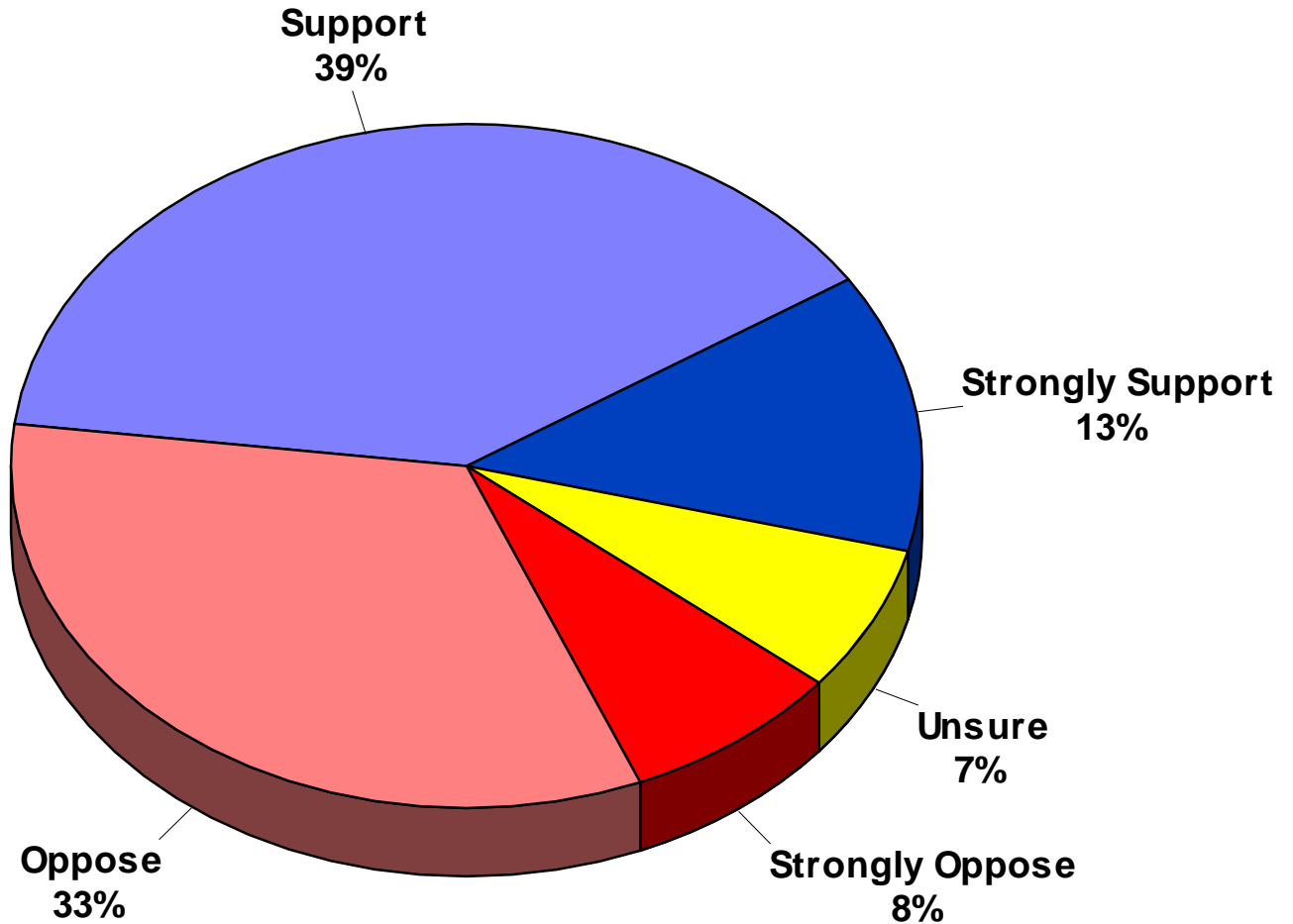
Property Tax Increase for....

2024 Prior Lake-Savage Area School District



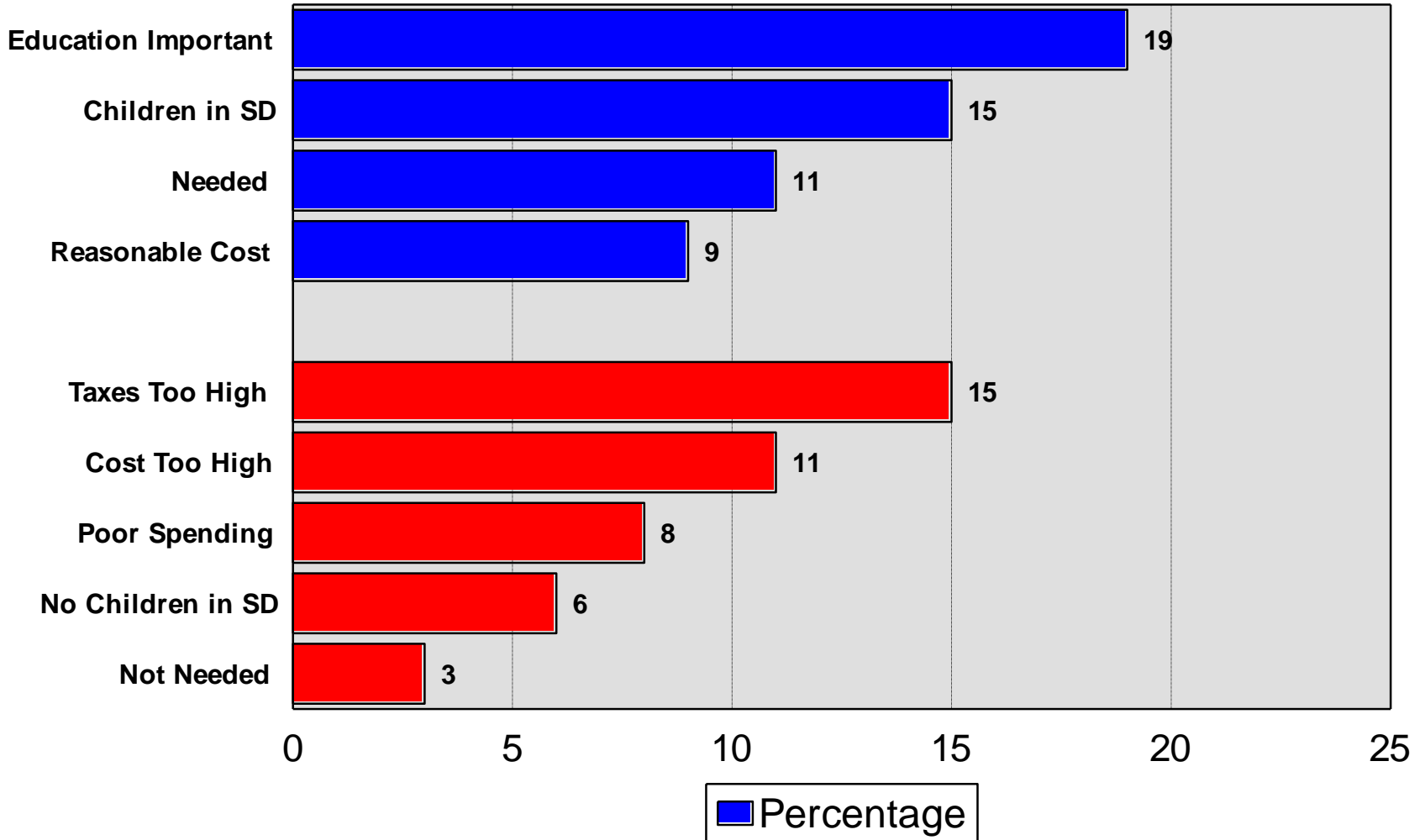
\$1,624 PPU Operating Levy (Pretest)

2024 Prior Lake-Savage Area School District



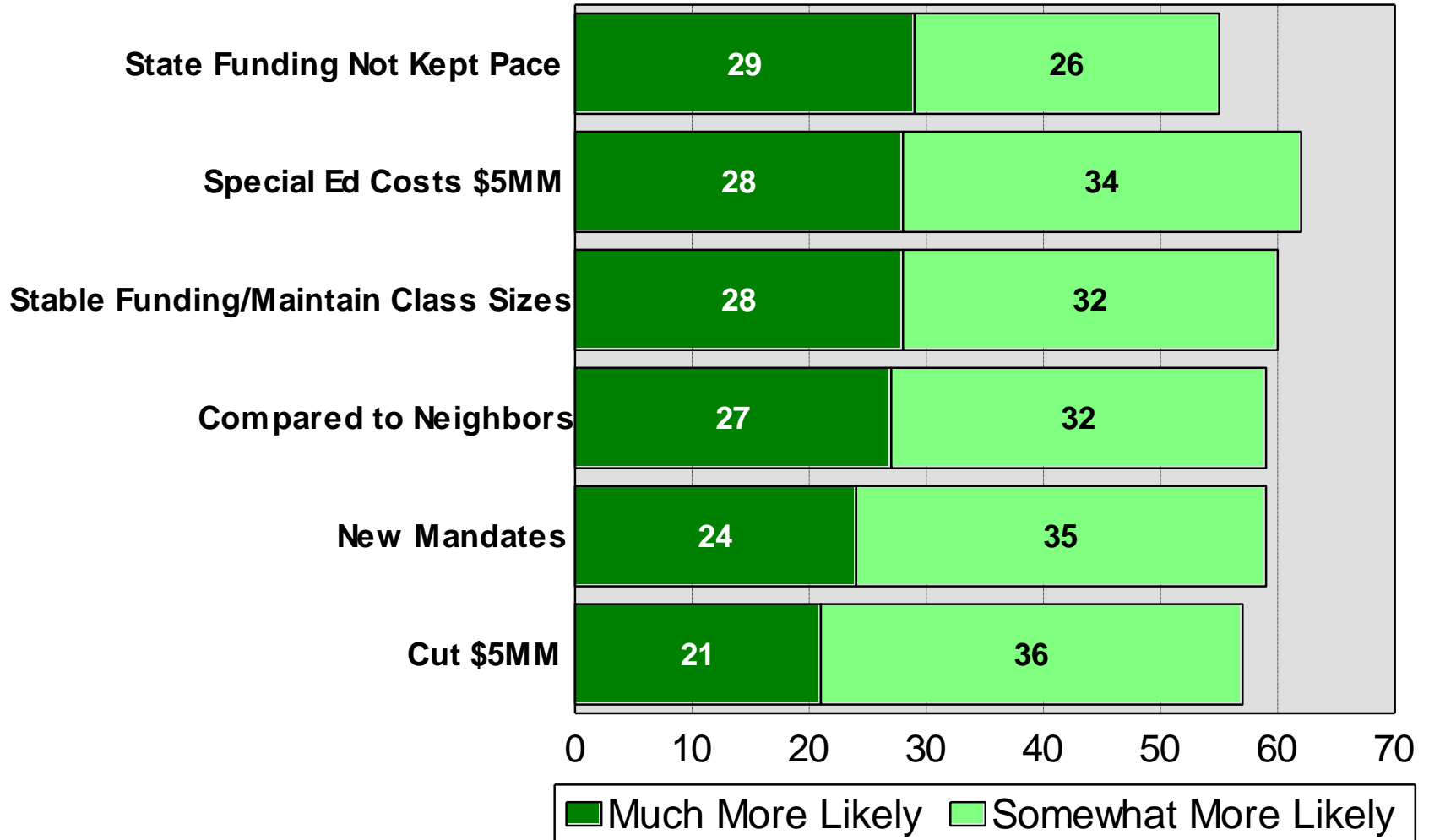
Reason for Levy Position

2024 Prior Lake-Savage Area School District



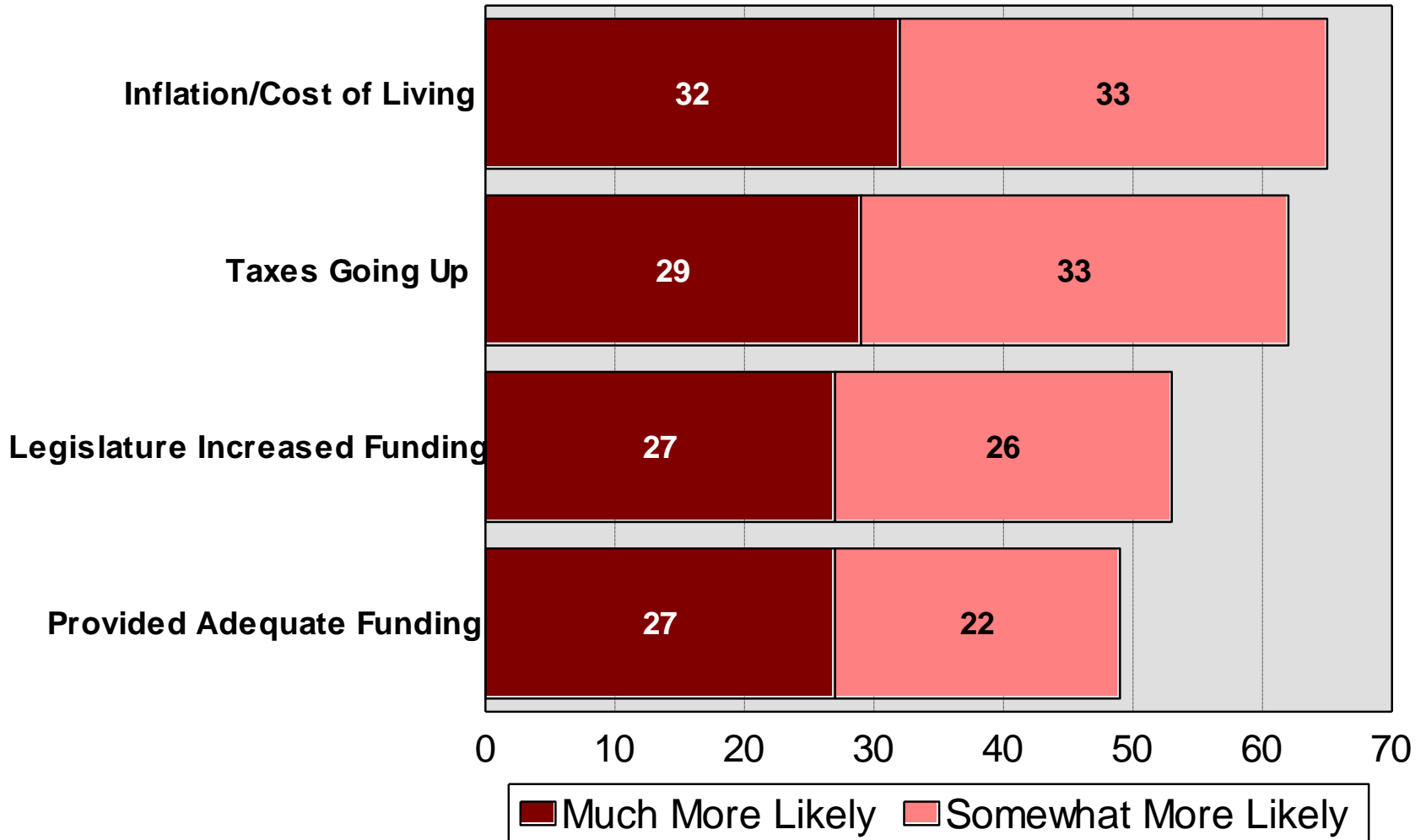
Arguments in Support

2024 Prior Lake-Savage Area School District



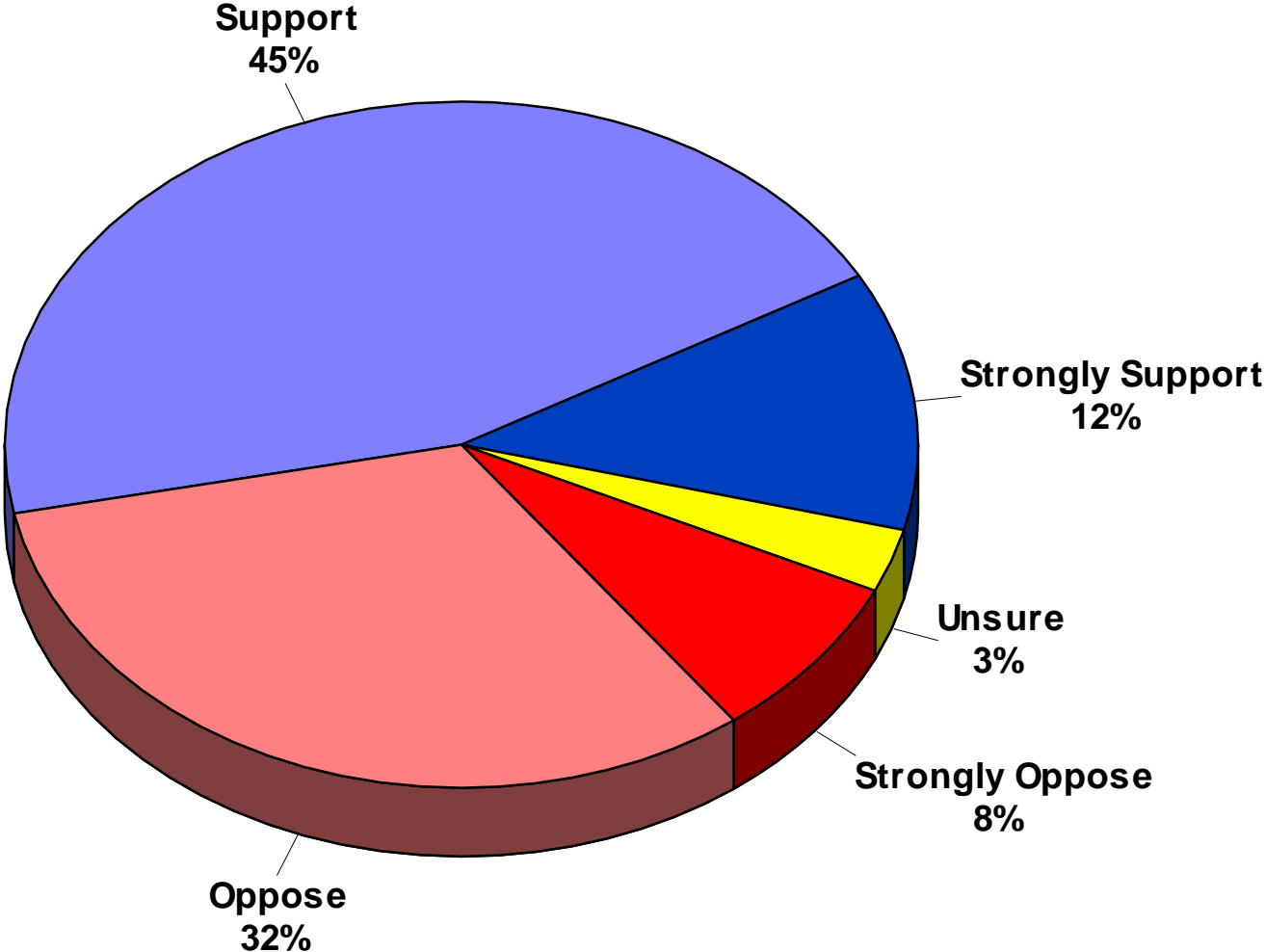
Arguments in Opposition

2024 Prior Lake-Savage Area School District



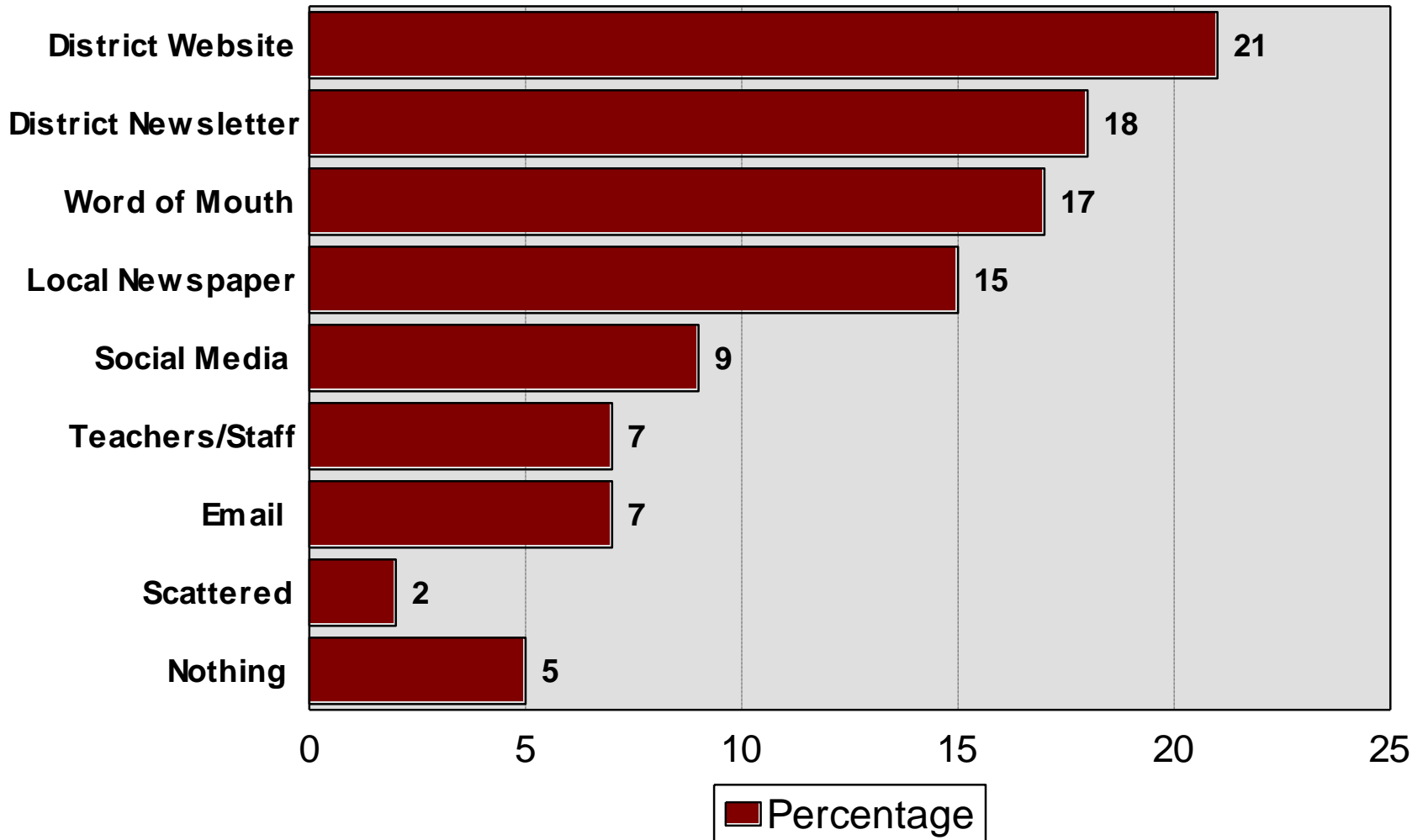
\$1,624 PPU Operating Levy (Post Test)

2024 Prior Lake-Savage Area School District



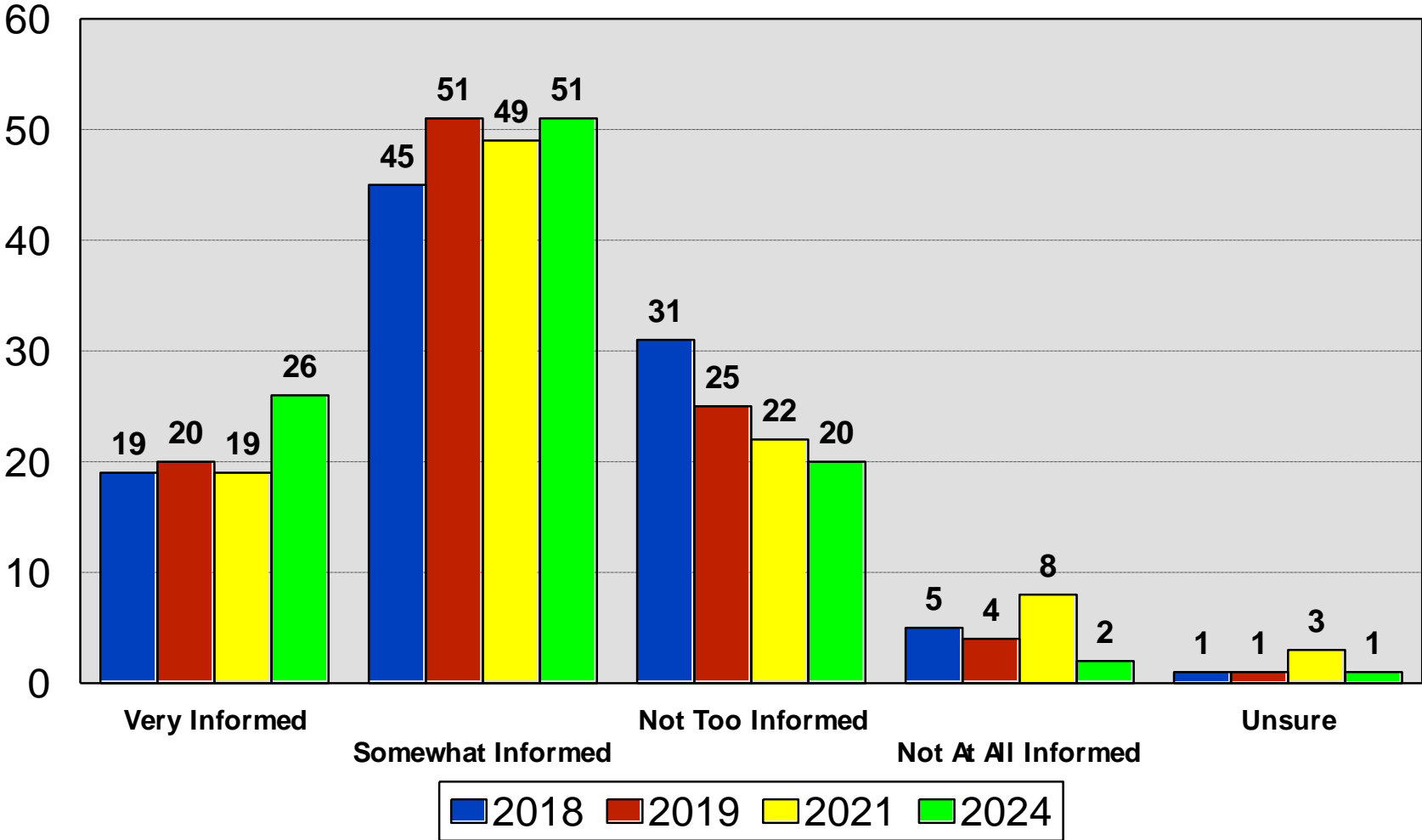
Primary Source of Information

2024 Prior Lake-Savage Area School District



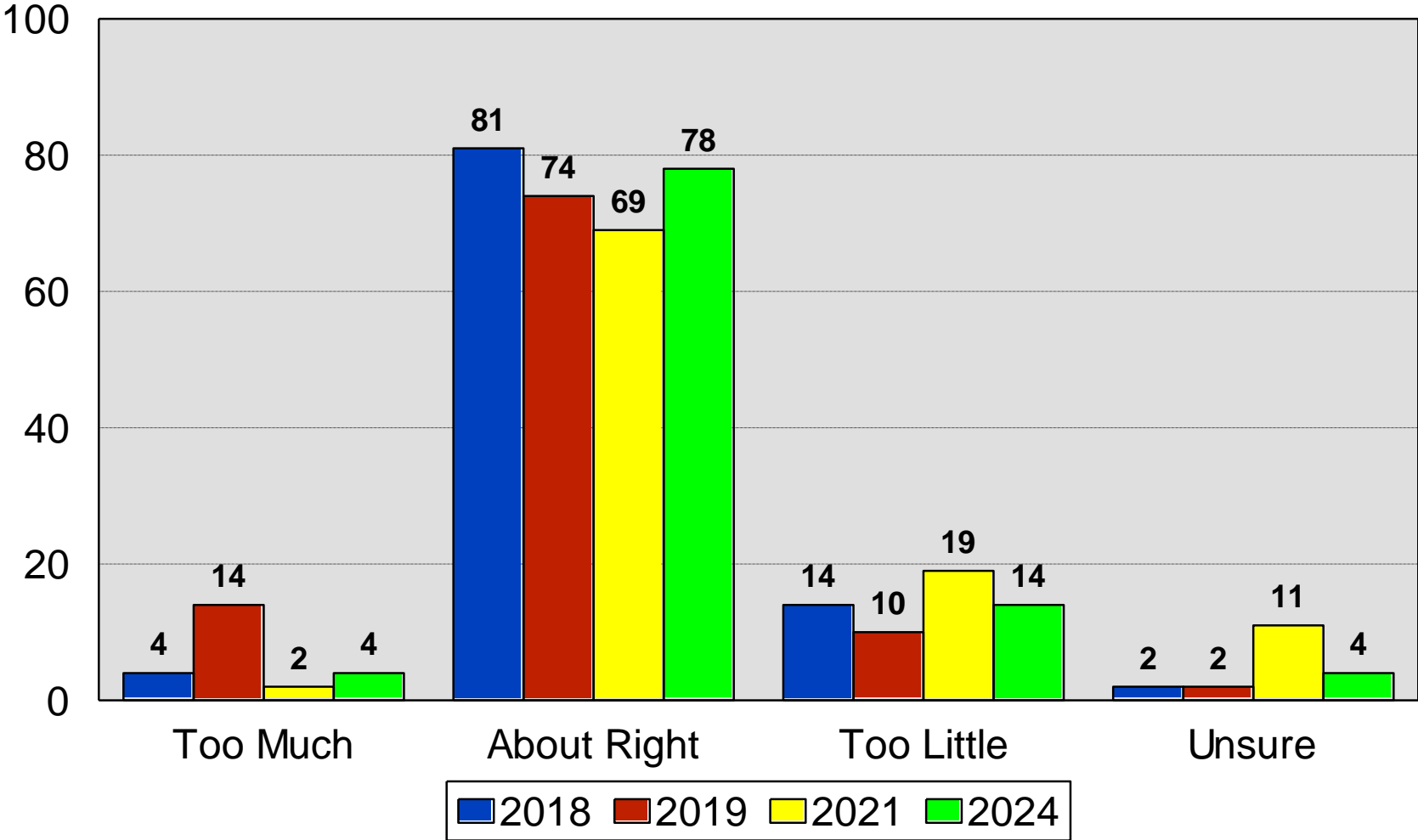
Level of Information

2024 Prior Lake-Savage Area School District



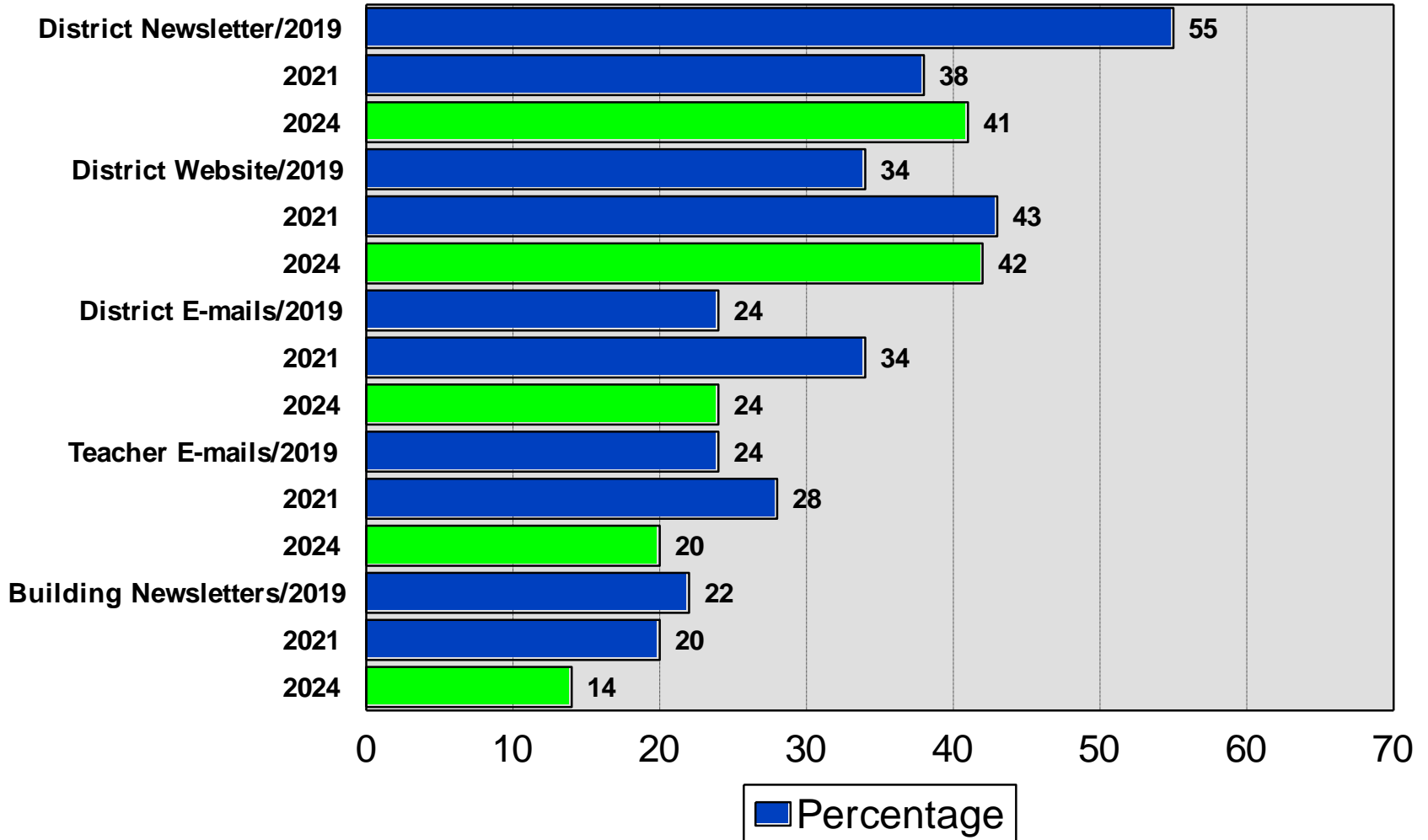
Satisfied with the Amount of Print

2024 Prior Lake-Savage Area School District



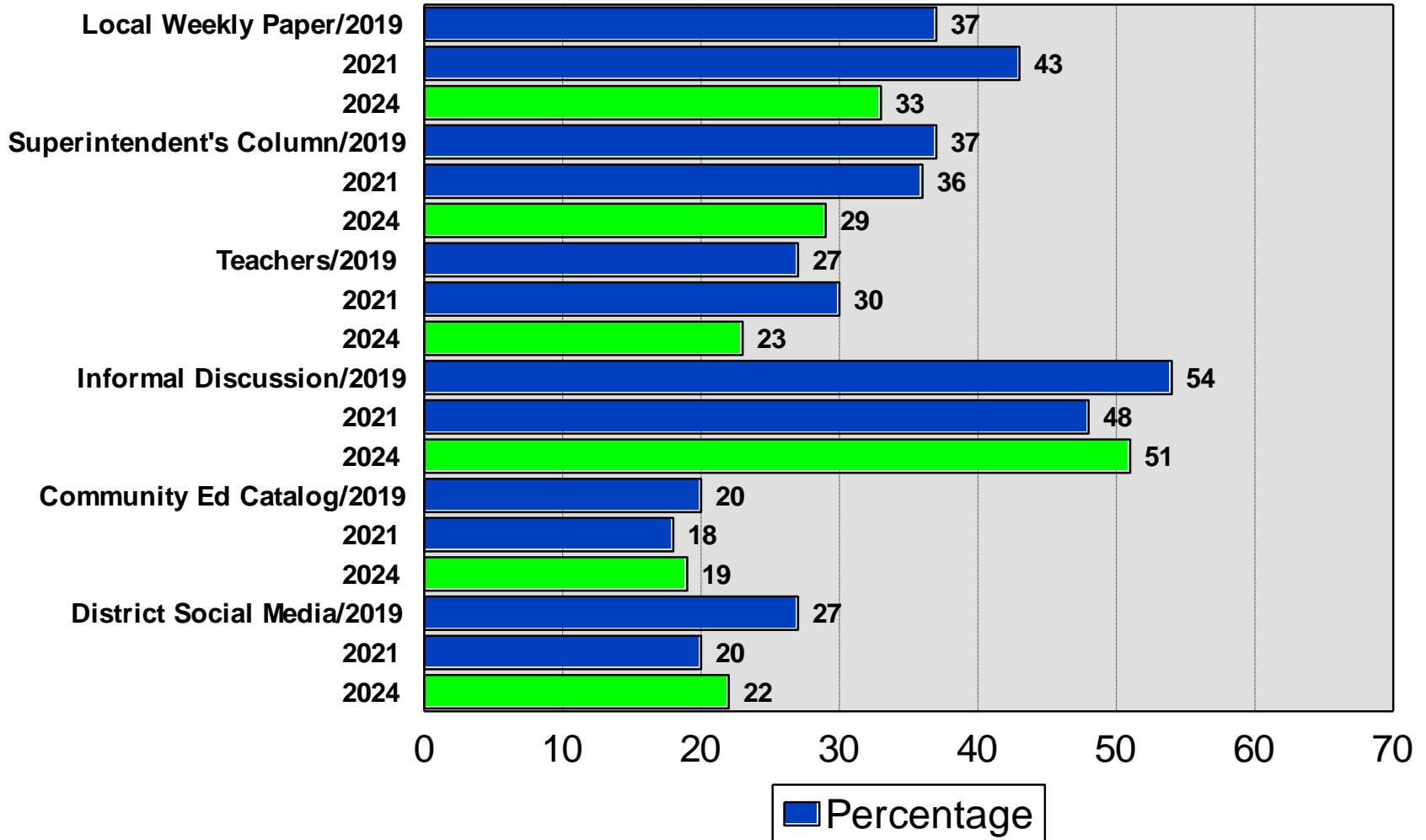
Sources of Information I

2024 Prior Lake-Savage Area School District



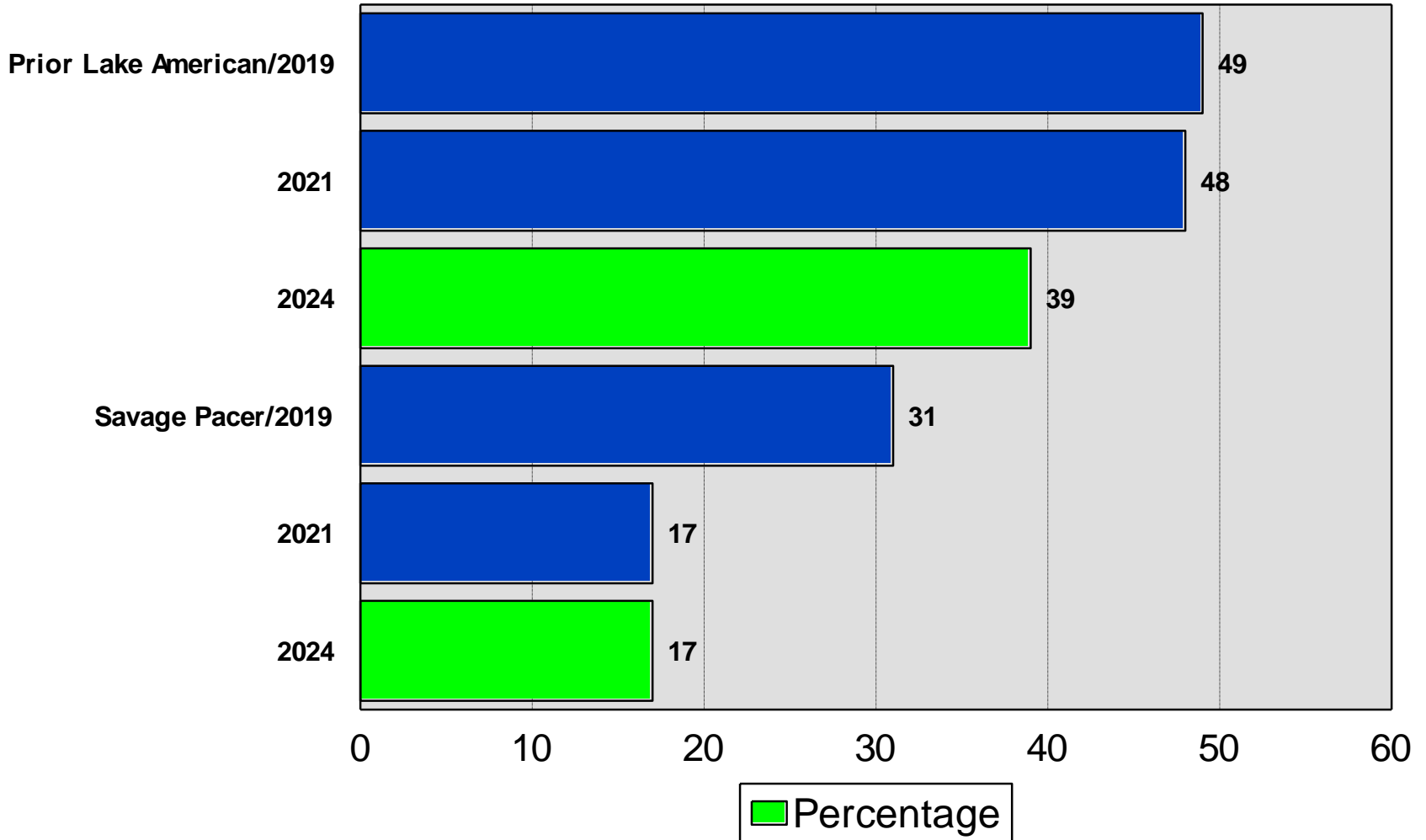
Sources of Information II

2024 Prior Lake-Savage Area School District



Newspapers

2024 Prior Lake-Savage Area School District



Best Way to Receive Information

2024 Prior Lake-Savage Area School District

